

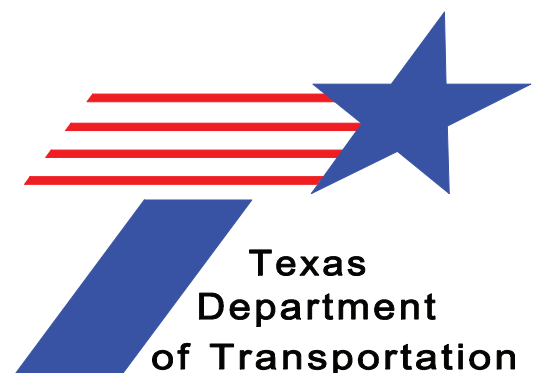
# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **TYLER DISTRICT**

**HIGHWAY**

**AUGUST 2012**



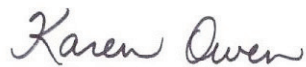
**PUBLIC COMMENT PERIOD SUMMARY OF COMMENTS  
FOR  
THE FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

**March 26<sup>th</sup> through April 6<sup>th</sup>, 2012**

A public comment and review period began March 26<sup>th</sup> for revisions to the Transportation Improvement Program (TIP). The public comment and review period ended April 6, 2012. The following comments were received during the public comment period:

Kendrick Miller, Longview Citizen, saw the TIP presentation on Channel 5 and wanted to bring to our attention a Longview Transit bus stop sign that was either down or missing at Bill Owens and Loop 281. He also stated that it was hard for him to stand and wait for the bus and asked if it would be possible to get a bench at that location. Melissa Cure, Longview MPO Planner, thanked Mr. Miller for calling and forwarded his comment and request to Rob Stephens, Longview Transit Manager.

Respectfully submitted,

A handwritten signature in cursive script that reads "Karen Owen".

Karen Owen,  
Director,  
Longview Metropolitan Planning Organization

2013-2016

# Transportation Improvement Program

*Longview Metropolitan Planning Organization*



Adopted by the MPO Policy Board on April 18, 2012



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## INTRODUCTION

The Longview Metropolitan Planning Organization, acting through the City of Longview Development Services Division, is responsible for coordinated, comprehensive, and continuing transportation planning in the Longview Metropolitan Area as required by the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU). As an urbanized area with a population of over 50,000, the City of Longview was designated as a Metropolitan Planning Organization by the Governor in the 1970's. The MPO staff includes a Transportation Planning Manager serving as the MPO Planning Director, a Transportation Planner and a Planning Technician. Federal metropolitan planning funds and state matching funds for transportation planning are provided to the MPO through the Texas Department of Transportation.

The Longview MPO is governed by a Transportation Policy Board comprised of elected and non-elected officials from the cities of Longview and White Oak, Gregg and Harrison County, the Texas Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration. The Policy Board is the top-level transportation planning board providing review, policy guidance, and decision making for transportation planning efforts in the Longview Metropolitan Area. A Policy Board membership list can be found on page on the following page. The primary planning document, the Longview Metropolitan Transportation Plan, based on a 2002 base year travel demand model and 2035 projections, was adopted November 12, 2009 and revised November 8, 2011. The Longview Urban Transportation Study Policy Board adopted the 2013-2016 TIP on April 18, 2012.

## LONGVIEW MPO POLICY BOARD

\* voting member

Hon. Jay Dean\*  
Longview Mayor

Hon. Bill Stoudt\*  
Gregg County Judge

David Willard\*  
Longview City Manager

Randy Hopmann\*  
TxDOT Tyler District Engineer

Robert Ratcliff\*  
TxDOT Atlanta District Engineer

James Greer\*  
Harrison County Commissioner

Hon. Rick May\*  
White Oak Mayor

Keith Bonds\*  
Longview Director of Public Works

Kevin Cummings\*  
Longview Director of Development Services

Tim Juarez  
TxDOT MPO Coordinator North Region

David Simpson & Bryan Hughes  
State Representatives

Genevieve Bales  
Federal Highway Administration

## PURPOSE

The Transportation Improvement Program (TIP) identifies and schedules transportation projects to be implemented in the Longview Metropolitan Area for the upcoming four fiscal years. In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act, A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005 and 23 U.S.C. 134(i) (4) and 23 U.S.C. 135(f) (2) (D), the TIP is updated at least every two years. The projects can be implemented and existing transportation facilities maintained with current and expected revenue sources. These projects come from the financially constrained Metropolitan Transportation Plan and are financially constrained at the state level. The TIP includes all transportation projects, including major street and highways, public transportation, pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects proposed for federal funding. Projects must be consistent with the adopted transportation plan.

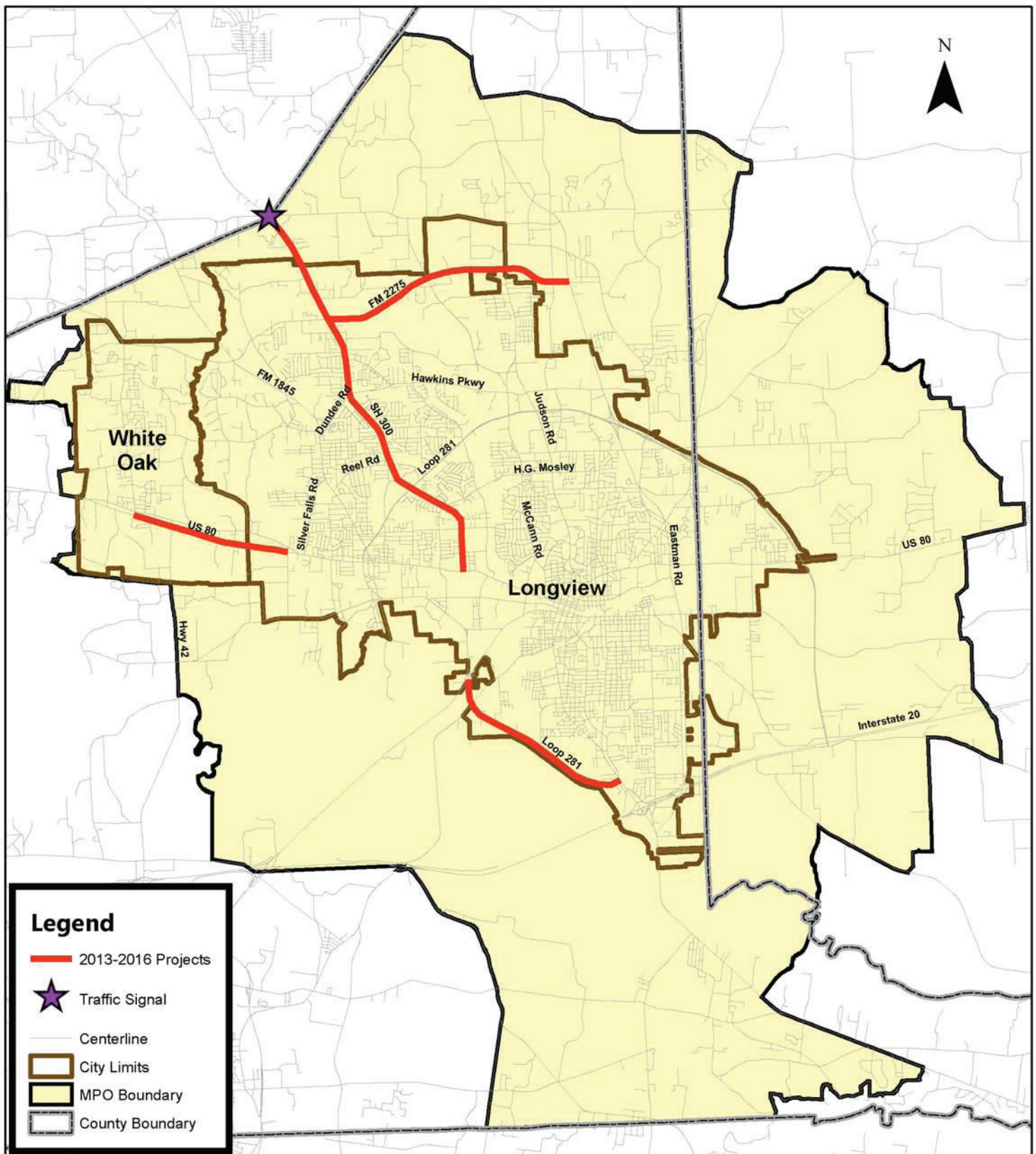
SAFETEA-LU requires that Metropolitan Planning Organization planning take into consideration the following eight planning factors:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect & enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

## DEFINITION OF PLANNING AREA

The Longview Metropolitan Area includes the City of Longview, the City of White Oak, portions of Gregg County and western Harrison County.





## FY 2013-2016

## Transportation Improvement Program Projects

## PUBLIC INVOLVEMENT PROCESS

The 2013-2016 TIP was developed in accordance with the Public Participation Plan of the Longview MPO. It is the intent of the Metropolitan Planning Organization to provide every opportunity for the involvement of citizens, as well as, elected officials during the planning process and creation of the Transportation Improvement Program. Recognizing the importance of public involvement, the Longview MPO implements the procedures outlined below to insure that the public is fully informed about transportation issues and that the public has multiple opportunities and forums to express their opinions and concerns about transportation issues. Public participation shall be available through the following formats: public notification, public meetings, public review, public comment and public appearances. Public comment and ideas were solicited during the development of the draft TIP.

The Longview MPO Technical Committee met, reviewed and revised the Transportation Improvement Program (TIP) during two committee meetings held February 29<sup>th</sup> and April 11, 2012. Two public meetings were held to present the TIP on March 7<sup>th</sup> and April 18<sup>th</sup> during the Policy Board meetings. Official notices announcing the public meetings were posted in the courthouses of Gregg and Harrison counties and in the City of Longview and City of White Oak municipal buildings according to the MPO's Public Participation Plan. Meeting notification for the April 18<sup>th</sup> public meeting also took the form of a meeting notice with the City of Longview's cable television Channel 5 scrolling messages which started airing March 27<sup>th</sup>. A laminated poster was created by MPO staff and placed in eight Longview Transit buses letting the public know about the upcoming public meeting and how to contact MPO staff with questions or comments. A multimedia TIP presentation was videotaped and rebroadcast seven times a day for three weeks on public access Channel 5. A copy of the TIP was available for public review at the Longview Public Library and on the City of Longview's website, [www.LongviewTexas.gov](http://www.LongviewTexas.gov). A 10-day public comment and review period was held March 26<sup>th</sup> through April 6<sup>th</sup>. The block ad notifying the citizens of the public comment period was published in the area's three newspapers: the Longview News-Journal on March 24<sup>th</sup>, the free newspaper, The East Texas Review on March 14<sup>th</sup> and in Spanish in the free community newspaper, La Opinion, on March 21<sup>st</sup>. In conjunction with advertising the April 18<sup>th</sup> public meeting and the 10-day public comment period, an expanded consultative packet was sent to elected officials, transportation agencies, freight shippers, bicycle and pedestrian interest groups, transit agencies, historical preservation groups, and Native American tribal councils. The packets included the TIP document and notice regarding the public meetings. Public notices for the two TIP public meetings were mailed to the MPO's Public Distribution List consisting of interested citizens, major employers, and schools and universities. The MPO Policy Board adopted the 2013-2016 Transportation Improvement Program on April 18, 2012.

## PROGRESS FROM PREVIOUS YEAR

Highway, transit, bridge, pedestrian, and other projects annually let to contract can be found at the MPO's website at [www.longviewtexas.gov](http://www.longviewtexas.gov). To request a copy, please contact the MPO at P.O. Box 1952 Longview, Texas, 75606, by phone at 903-237-1005, or by email at [mpo@longviewtexas.gov](mailto:mpo@longviewtexas.gov).



## PROJECT SELECTION PROCESS

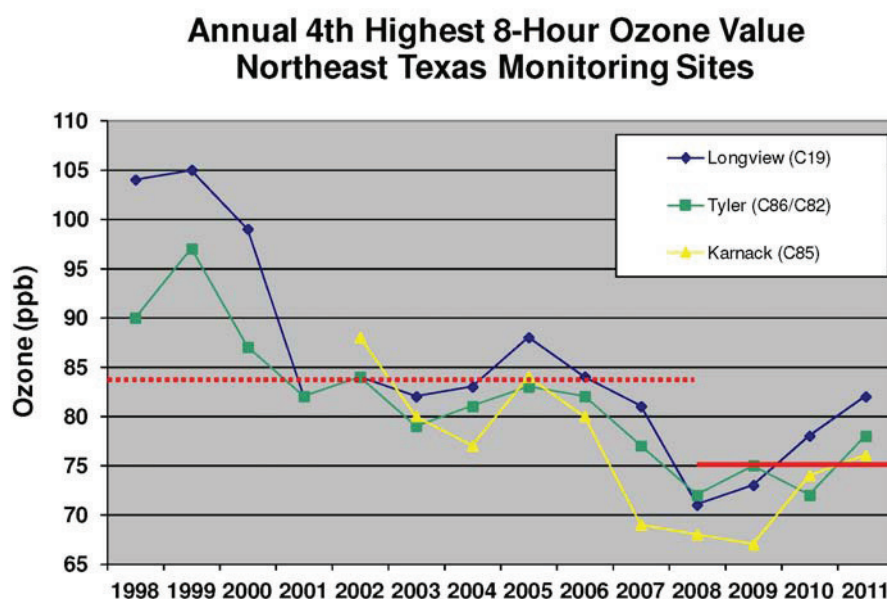
Federal and state funded capacity expansions are selected from the Metropolitan Transportation Plan. Projects in the Metropolitan Transportation Plan advance to the ten-year Statewide Mobility Plan, then to the Transportation Improvement Program (TIP) based on funding availability. Each project is assigned to a specific fiscal year in the TIP and is expected to be implemented in that year. If for any reason a project cannot be implemented in the assigned fiscal year, a project from the succeeding year may be selected in its place.

## AIR QUALITY ISSUES

### AIR QUALITY STATUS

Currently, the Longview Metropolitan Area is in attainment or in compliance with the National Ambient Air Quality Standard (NAAQS) for ground level ozone as established by the Environmental Protection Agency. Compliance with the 8-hour NAAQS standard for ozone is determined by averaging three years of the fourth highest 8-hour ozone level at a single monitoring station. The average must be lower than 75 parts per billion to meet the standard. Maintaining regulatory compliance protects the health of the area's economy, makes the region nationally competitive in attracting new development, and promotes growth, new jobs and a better quality of life for Longview's residents.

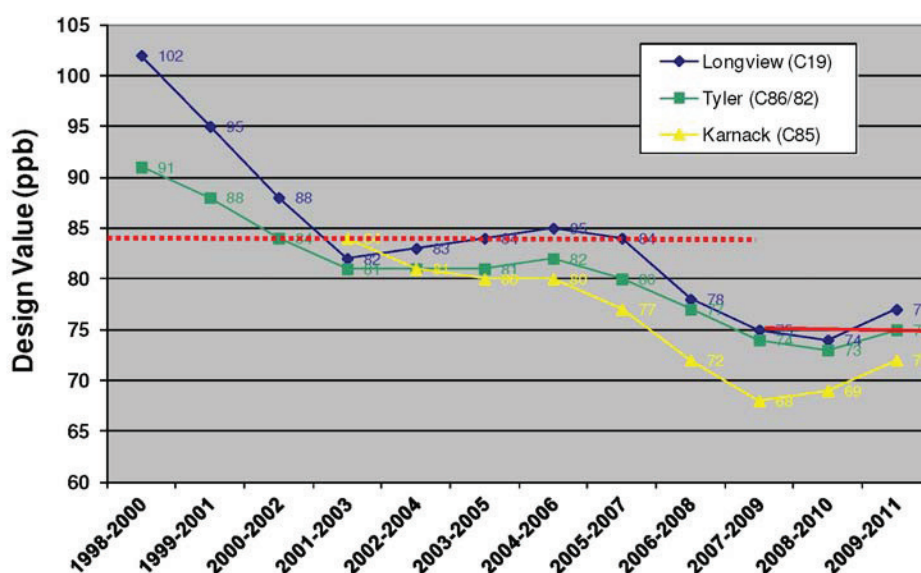
It is important to note that the Longview fourth highest 8 hour ozone design value steadily decreased from 2005 to 2008; however, this trend has been reversed in recent years. The Longview value has increased slightly from 71 in 2008, to 73 in 2009, 77 in 2010 and 82 in 2011. In future years, this upward trend may put Longview and nearby cities at risk of being classified as "non-attainment" for ground-level ozone. Air quality is measured at three monitoring stations: near Longview at the East Texas Regional Airport in Gregg County, at the Tyler airport in Smith County and at Karnack in Harrison County.



**Figure 1.** Trends in the annual 4<sup>th</sup> highest 8-hour ozone design values at Longview, Tyler and Karnack monitors are illustrated by year. The dashed red line shows the 1996 85 parts per billion (ppb) standard. The solid red line shows the 2008 75 ppb ozone standard.

In December 2011, it was announced that the Environmental Protection Agency will use 2008-2010 ozone data for 2012 designations. All three monitors in northeast Texas, located in Longview, Tyler and Karnack attain the 2008 NAAQS standard using 2008-2010 ozone data, therefore, the northeast Texas region will not be declared non-attainment in 2012. The 2011 ozone season was vastly different from other seasons due several weather-related reasons. Texas had the warmest statewide summer temperatures on record and the state had the worst single year drought in history. Other contributors to an unusual ozone season were the dangerous wildfires which spread across eastern and central Texas during the first half of September 2011.

## 8-hour Ozone Design Value Trends



**Figure 2.** Trends in the annual 4<sup>th</sup> highest 8-hour ozone values at Longview, Tyler and Karnack monitors are illustrated by 3-year periods. The dashed red line shows the 1996 85 parts per billion (ppb) standard. The solid red line shows the 2008 75 ppb ozone standard.

## NORTHEAST TEXAS AIR CARE

In 1996, the northeast Texas region's leaders created an organization called the Northeast Texas Air Care (NETAC) to address ozone air quality concerns in Gregg, Harrison, Rusk, Smith and Upshur counties. NETAC has a long history of working to improve its air quality through voluntary measures. As a voluntary association of governmental agencies, businesses and citizens, NETAC promotes clean air in the area through an ozone action program. Since 1996, NETAC has worked with the Texas Commission on Environmental Quality (TCEQ) and the Environmental Protection Agency (EPA) to address ozone air quality concerns in Northeast Texas through two separate voluntary emission reduction agreements: a Flexible Attainment Region (FAR) agreement executed in 1996 and the Early Action Compact in 2002. These voluntary efforts, undertaken without any designation of nonattainment under the Federal Clean Air Act, have resulted in significant air quality improvements that have brought the five county NETAC areas into attainment with EPA's 1-hour ozone standard, the 0.08 ppm 8-hour ozone standard adopted in 1997, and the 75 ppb ozone standard adopted in 2008. NETAC provides technical assistance to local industry and public education. Figures 1 and 2 illustrate the significant air quality improvements achieved within the NETAC area over the past decade. For more information about NETAC, go to [www.netac.org](http://www.netac.org).

## CLEAN AIR ACTION PLAN

A Clean Air Action Plan (CAAP) consists of recommendations of air quality strategies that could be considered for implementation if the five-county region is designated non-attainment of the ground level ozone standard. The CAAP is an area's official voluntary air quality improvement plan with quantified emission reduction measures. Clean Air Action Plans protect the health of the region's residents and reduces ozone precursor emissions earlier than required under regulations in order that region will stay in compliance with the 8 hour ground level ozone standard. The CAAP includes all necessary elements of a comprehensive air quality plan, but is tailored to local needs and driven by local decisions. If required, the CAAP will be incorporated into the formal State Implementation Plan (SIP) and the region will be legally required to carry out this plan just as in nonattainment areas.

## TRANSPORTATION CONFORMITY

Should the northeast Texas region be designated as nonattainment, new highways or highway widening projects would be subject to the Transportation Conformity determination rule. This rule stipulates that the Metropolitan Planning Organization is responsible for proving that the mobile source emissions from future widening projects would not increase the allowable estimated on-road mobile source emissions listed in the State Implementation Plan (SIP). Areas designated as nonattainment are required to demonstrate model-based transportation conformity at least every four years. Failure to meet these requirements can have grave consequences, such as withdrawal of federal funds for highway widening projects. Should nonattainment designation occur, it would have a profound impact on the new highway and highway widening projects contained in this programming document. The East Texas Council of Governments (ETCOG) functions in an administrative role for the North East Texas Air Care activities. ETCOG receives Air Quality Assessment and Planning funds from Rider 8, which are appropriated by the Texas Legislature. The Longview Metropolitan Planning Organization, in conjunction with the Texas Department of Transportation, has the responsibility of demonstrating transportation conformity, should the area be designated as nonattainment of air quality standards.

## **AMERICANS WITH DISABILITIES ACT (ADA)**

Longview Transit buses are wheelchair accessible in compliance with the ADA Act. Curb to curb paratransit service is offered to citizens with health problems and to the citizens aged 60 and older. Future highway projects will be constructed according to the ADA Act with handicapped ramps and other ADA requirements.

## **ENVIRONMENTAL JUSTICE**

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that "No person in the United States shall, on the ground of race, color or nation origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." President Clinton's Executive Order on Environmental Justice in 1999 further amplifies Title VI by providing that "each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on

minority populations and low-income populations.” MPO staff, in several ways, accomplished compliance with Environmental Justice. When advertising for the public meetings to present the 2013-2016 Transportation Improvement Program, public notices and newspaper advertisements were placed in the local Longview News Journal, the local Spanish newspaper, La Opinion, and a free community newspaper, the East Texas Review. To improve access of this document to the special populations the MPO distributed and made the TIP publically available at several locations; the MPO office and public library. To improve outreach to special populations MPO staff created advertisement posters which were placed in 8 Longview Transit buses for several weeks prior to the public meeting. The draft TIP was available on the City of Longview’s website, the Longview Public Library and MPO offices. MPO Staff produced two maps identifying the projects in the 2013-2016 Transportation Improvement Program overlaid on a map showing income and ethnic group dispersion by Census block group. Income data and ethnic information was obtained from the Census Bureau. The maps illustrate where these groups are geographically located in relation to the projects in the 2013-2016 TIP. These maps were used to identify low income and minority populations. The Technical Committee reviewed the income and ethnic/race maps and the public involvement techniques and found compliance with the principles of Environmental Justice relating to transportation planning.

## **TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS**

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which construction or a transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditure address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU. This financial constraint is based on an analysis of past funding, expected funding and expected needs. For incoming federal, state and local sources of revenues used to estimate total future revenues, a Rate of Growth of 4% per year was utilized for all projects and is consistent with a 4% annual inflation rate. The Rate of Growth was based on consultations with the Texas Department of Transportation (TxDOT). Projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.



## MPO AND TRANSIT AGENCY COORDINATION

The Longview MPO and the administrative personnel of Longview Transit regularly meet to discuss transportation issues and updates. Consultation and coordination activities are an ongoing process. The operating, capital and maintenance costs for TIP inclusion are discussed and reviewed by the MPO and Longview Transit staff. The manager of Longview Transit is a member of the MPO Technical Committee and the Longview MPO Director is a member of the Public Transportation Advisory Committee. The East Texas Transportation Planning Steering Committee was formed in June 2005 as the vehicle for implementing the goals of Chapter 461 of HB 3588. Following its creation, the Steering Committee identified its mission "to create and connect a comprehensive, flexible and sustainable public transportation service throughout and beyond the 14 counties of State Planning Region 6," hereafter referred to as East Texas. The public and stakeholder involvement undertaken in association with the preparation of the Transportation Coordination Plan has identified numerous areas of need related to the provision of public transportation in East Texas. The purpose of the coordination plan is to identify the needs of health and human service agencies, public and private transportation providers, and the public so that the utilization of available resources is as efficient as possible. The Plan is also intended to identify a set of concrete actions and projects that will fulfill the mission of the Steering Committee by creating a framework to implement the six priorities officially adopted by the Steering Committee. The need for coordination among the numerous health and human service agencies and public and private transportation providers in East Texas is derived from the varied needs of the people they serve. The Longview Metropolitan Planning Organization's Director and the Manager of Longview Transit are members and have been regular participants of the Steering Committee.

Other regional coordination efforts are reflected in the recent maintenance agreement with Longview Transit and East Texas Council of Governments. The agreement allows Longview Transit to perform routine maintenance services for the fleet of East Texas Rural Transit.

# FEDERALLY FUNDED MOBILITY PROJECTS

## FISCAL YEAR 2013

### LONGVIEW METROPOLITAN PLANNING ORGANIZATION

#### FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	GREGG	2158-01-014	FM 2275	08/2013	ROW, PE, C	LONGVIEW	TXDOT - TYLER	\$8,237,543	
LIMITS FROM:	SPUR 502 (JUDSON RD), 0.6 MI S OF FM 1844						REVISION DATE:	07/2012	
LIMITS TO:	US 259 AT HENDERSON LN						MPO PROJECT ID:	F 233	
TIP DESCRIPTION:	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION						FUNDING CATEGORY:	PROP 12 & LOCAL	
REMARKS:									
						PROJECT HISTORY:			
TOTAL PROJECT COST INFORMATION:				Authorized Funding by Category/Share:					
Construction:	\$5,806,376	Cost of		Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	\$290,144	Approved	PROP 12		\$1,491,000				\$1,491,000
Right of Way:	\$920,000	Phases:	PROP 12		\$1,500,000				\$1,500,000
Construction Engineering:	\$347,802	\$8,237,543	LOCAL					\$5,246,543	\$5,246,543
Contingencies:	\$150,966								
Indirects:	\$232,255								
Utility Relocation	\$490,000								
Total Project Cost (YOE):	\$8,237,543	Total Funding by Share:			\$2,991,000			\$5,246,543	\$8,237,543

### LONGVIEW METROPOLITAN PLANNING ORGANIZATION

#### FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	GREGG	2158-01-013	FM 2275	08/2013	ROW, PE, C	LONGVIEW	TXDOT - TYLER	\$9,253,457	
LIMITS FROM:	MCCANN RD, 0.1 MI N OF GRAYSTONE						REVISION DATE:	07/2012	
LIMITS TO:	SPUR 502 (JUDSON RD), 0.6 MI S OF FM 1844						MPO PROJECT ID:	F 236	
TIP DESCRIPTION:	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION						FUNDING CATEGORY:	PROP 12 & LOCAL	
REMARKS:									
					PROJECT HISTORY:				
TOTAL PROJECT COST INFORMATION:				Authorized Funding by Category/Share:					
Construction:	\$7,834,562	Cost of		Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	\$382,524	Approved	PROP 12		\$2,000,000				\$2,000,000
Right of Way:	\$50,000	Phases:	PROP 12		\$1,500,000				\$1,500,000
Construction Engineering:	\$469,290	\$9,253,457	LOCAL					\$5,753,457	\$5,753,457
Contingencies:	\$203,699								
Indirects:	\$313,382								
Utility Relocation	\$0								
Total Project Cost (YOE):	\$9,253,457	Total Funding by Share:			\$3,500,000			\$5,753,457	\$9,253,457

# FEDERALLY FUNDED MOBILITY PROJECTS

## FISCAL YEAR 2015

### LONGVIEW METROPOLITAN PLANNING ORGANIZATION

### FY 2015

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	2158-01-011	FM 2275	04/2015	ROW, PE, C	LONGVIEW	TXDOT - TYLER	\$16,820,925
<b>LIMITS FROM:</b>	SH 300 (GILMER RD) N						<b>REVISION DATE:</b>	07/2012
<b>LIMITS TO:</b>	MCCANN RD, 0.1 MI N OF GRAYSTONE						<b>MPO PROJECT ID:</b>	F 245
<b>TIP DESCRIPTION:</b>	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION						<b>FUNDING CATEGORY:</b>	Cat 2, Strategy Budget PE, & Local
<b>REMARKS:</b>	<div style="border: 1px dashed black; padding: 5px; min-height: 100px;"> <b>PROJECT HISTORY:</b> </div>							
<b>TOTAL PROJECT COST INFORMATION:</b>				<b>Authorized Funding by Category/Share:</b>				
Construction:	\$12,337,508	<b>Cost of</b>		Federal	State	Regional	Local	Local Contribution
Preliminary Engineering:	\$370,125	<b>Approved</b>	Cat 2	\$13,527,348				
Right of Way:	\$1,660,000	<b>Phases:</b>	SBPE		\$733,577			
Construction Engineering:	\$739,017	\$16,820,925	Local				\$2,560,000	
Contingencies:	\$320,775							
Indirects:	\$493,500							
Utility Relocation	\$900,000							
Total Project Cost (YOE):	\$16,820,925	<b>Total Funding by Share:</b>		\$13,527,348	\$733,577		\$2,560,000	\$16,820,925

**FY 2013 TRANSIT PROJECT LISTING**  
**LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Longview	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	F402	<b>Federal Share</b>	\$479,297
<b>Apportionment Year</b>	2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$119,824
<b>Brief Project Description</b>	Capital - Equipment, Preventive Maintenance, Rolling Stock	<b>Fiscal Year Cost</b>	\$599,121
		<b>Total Project Cost</b>	\$599,121
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Longview	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	F403	<b>Federal Share</b>	\$68,800
<b>Apportionment Year</b>	2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>		<b>Local Funds</b>	\$17,200
<b>Brief Project Description</b>	Planning - Technical Study	<b>Fiscal Year Cost</b>	\$86,000
		<b>Total Project Cost</b>	\$86,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Longview	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	F401	<b>Federal Share</b>	\$380,000
<b>Apportionment Year</b>	2013	<b>State Funds from TxDOT</b>	\$240,228
<b>Project Phase</b>		<b>Local Funds</b>	\$139,772
<b>Brief Project Description</b>	Operating - Public Transit	<b>Fiscal Year Cost</b>	\$760,000
		<b>Total Project Cost</b>	\$760,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Longview	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	F402	<b>Federal Share</b>	\$103,120
<b>Apportionment Year</b>	2013	<b>State Funds from TxDOT</b>	\$25,780
<b>Project Phase</b>		<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Capital - ADA	<b>Fiscal Year Cost</b>	\$128,900
		<b>Total Project Cost</b>	\$128,900
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Longview	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project/Reference Number</b>	F404	<b>Federal Share</b>	\$449,600
<b>Apportionment Year</b>	2013	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>	Rehabilitation bus	<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	terminal 908 Pacific State of Good Repair	<b>Fiscal Year Cost</b>	\$449,600
		<b>Total Project Cost</b>	\$449,600
		<b>Trans. Dev. Credits Requested</b>	\$89,920
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	\$89,920 January 2012

**FY 2014 TRANSIT PROJECT LISTING**  
**LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$498,469
Apportionment Year	2014	State Funds from TxDOT	
Project Phase		Local Funds	\$124,617
Brief Project Description	Capital - Equipment, Preventive Maintenance, Rolling Stock	Fiscal Year Cost	\$623,086
		Total Project Cost	\$623,086
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F403	Federal Share	\$74,984
Apportionment Year	2014	State Funds from TxDOT	
Project Phase		Local Funds	\$18,746
Brief Project Description	Planning - Technical Study	Fiscal Year Cost	\$93,730
		Total Project Cost	\$93,730
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F401	Federal Share	\$413,920
Apportionment Year	2014	State Funds from TxDOT	\$250,481
Project Phase		Local Funds	\$163,439
Brief Project Description	Operating - Public Transit	Fiscal Year Cost	\$827,840
		Total Project Cost	\$827,840
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$108,576
Apportionment Year	2012	State Funds from TxDOT	\$27,144
Project Phase		Local Funds	
Brief Project Description	Capital - ADA	Fiscal Year Cost	\$135,720
		Total Project Cost	\$135,720
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT LISTING**  
**LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$518,258
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$129,565
Brief Project Description	Capital - Equipment, Preventive Maintenance, Rolling Stock	Fiscal Year Cost	\$647,823
		Total Project Cost	\$647,823
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F403	Federal Share	\$80,147
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$20,037
Brief Project Description	Planning - Technical Study	Fiscal Year Cost	\$100,184
		Total Project Cost	\$100,184
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F401	Federal Share	\$430,477
Apportionment Year	2015	State Funds from TxDOT	\$262,542
Project Phase		Local Funds	\$167,935
Brief Project Description	Operating - Public Transit	Fiscal Year Cost	\$860,954
		Total Project Cost	\$860,954
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$114,314
Apportionment Year	2015	State Funds from TxDOT	\$28,579
Project Phase		Local Funds	\$0
Brief Project Description	Capital - ADA	Fiscal Year Cost	\$142,893
		Total Project Cost	\$142,893
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT LISTING**  
**LONGVIEW TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$544,385
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$136,096
Brief Project Description	Capital - Equipment, Preventive Maintenance, Rolling Stock	Fiscal Year Cost	\$680,481
		Total Project Cost	\$680,481
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F403	Federal Share	\$83,352
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Local Funds	\$20,838
Brief Project Description	Planning - Technical Study	Fiscal Year Cost	\$104,190
		Total Project Cost	\$104,190
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F401	Federal Share	\$455,570
Apportionment Year	2016	State Funds from TxDOT	\$273,641
Project Phase		Local Funds	\$181,929
Brief Project Description	Operating - Public Transit	Fiscal Year Cost	\$911,140
		Total Project Cost	\$911,140
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Longview	Federal Funding Category	5307
MPO Project/Reference Number	F402	Federal Share	\$120,360
Apportionment Year	2016	State Funds from TxDOT	\$30,090
Project Phase		Local Funds	\$0
Brief Project Description	Capital - ADA	Fiscal Year Cost	\$150,450
		Total Project Cost	\$150,450
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			



LONGVIEW METROPOLITAN PLANNING ORGANIZATION - DISTRICTS 10 & 19  
FY 2013 - 2016 Transportation Improvement Program  
Highway Financial Summary - Year of Expenditure Costs  
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$13,527,348	\$13,527,348	\$0	\$0	\$13,527,348	\$13,527,348
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$733,577	\$733,577	\$0	\$0	\$733,577	\$733,577
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12 - MPO	\$3,491,000	\$3,491,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,491,000	\$3,491,000
Other	Prop 12 - TYL District	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Other	TYL District Fund 6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Local Contributions	\$11,000,000	\$11,000,000	\$0	\$0	\$2,560,000	\$2,560,000	\$0	\$0	\$13,560,000	\$13,560,000
Total		\$17,491,000	\$17,491,000	\$0	\$0	\$16,820,925	\$16,820,925	\$0	\$0	\$34,311,925	\$34,311,925

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$13,527,348	\$0	\$13,527,348
State	\$0	\$0	\$733,577	\$0	\$733,577
Local Match	\$0	\$0	\$2,560,000	\$0	\$2,560,000
CAT 3 - Local Contributions	\$11,000,000	\$0	\$0	\$0	\$11,000,000
CAT 3 - Prop 12	\$6,491,000	\$0	\$0	\$0	\$6,491,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,491,000	\$0	\$16,820,925	\$0	\$34,311,925

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2013			FY 2014			FY 2015		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K									
2	Sec. 5307 - Urbanized Formula <200K	1,031,217	542,804	1,574,021	1,095,949	584,427	1,680,376	1,143,196	608,658	1,751,854
3	Sec. 5309 - Discretionary	449,600		449,600			0			0
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Other FTA									
13	Regionally Significant or Other (incl FHWA transfers)									
Total Funds		\$1,480,817	\$542,804	\$2,023,621	\$1,095,949	\$584,427	\$1,680,376	\$1,143,196	\$608,658	\$1,751,854
Transportation Development Credits Requested							\$0			\$0
Transportation Development Credits Awarded		89,920		\$89,920			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

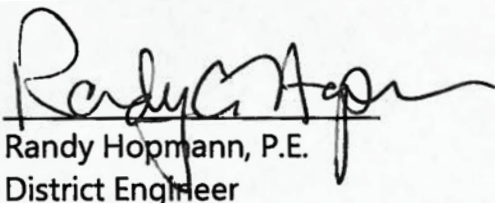
FY 2016					Total	
	Federal	State/Local	Total	Federal	State/Local	Total
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	1,203,667	642,594	1,846,261	4,474,029	2,378,483	6,852,512
3 Sec. 5309 - Discretionary			0	449,600	0	449,600
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$1,203,667</b>	<b>\$642,594</b>	<b>\$1,846,261</b>	<b>\$4,923,629</b>	<b>\$2,378,483</b>	<b>\$7,302,112</b>
<b>Transportation Development Credits</b>						
Requested			\$0	\$0		\$0
Awarded			\$0	\$9,920		\$9,920

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with the federal legislation, 23 Code of Federal Regulations 450.334 and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the TEXAS DEPARTMENT OF TRANSPORTATION, and the LONGVIEW METROPOLITAN PLANNING ORGANIZATION for the Longview urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

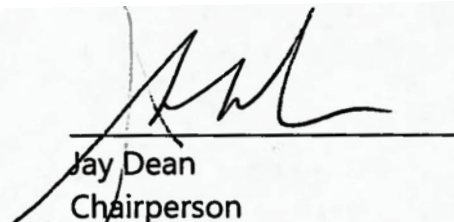
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**TEXAS DEPARTMENT  
OF TRANSPORTATION  
TYLER DISTRICT**

  
Randy Hopmann, P.E.  
District Engineer

4/18/12  
Date

**LONGVIEW METROPOLITAN  
PLANNING ORGANIZATION**

  
Jay Dean  
Chairperson

4-18-12  
Date

# GLOSSARY

## PROJECT LISTINGS

<b>CSJ</b>	Control Section Job Number – TxDOT assigned number for projects entered into the Unified Transportation Plan (UTP).
<b>PROJ ID</b>	Project Identification – Code assigned by the MPO for local tracking/identification. Used to track projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class – Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads

## **FEDERAL & STATE CATEGORIES**

<b>1 – Preventative Maintenance</b>
<b>2 - Metropolitan &amp; Urban Area Corridor Projects</b>
<b>3 – Non-Traditionally Funded Transportation Projects</b>
<b>4 - Statewide Connectivity Corridor Projects</b>
<b>5 - Congestion Mitigation Air Quality (CMAQ)</b>
<b>6 - Bridges</b>
<b>7 - Metropolitan Mobility/Rehabilitation</b>
<b>8 - Safety</b>
<b>9 - Transportation Enhancements</b>
<b>10 – Supplemental Transportation Projects</b>
<b>11 - District Discretionary</b>
<b>12 – Strategic Priority</b>

FTA – Federal Transit Administration

<b>PHASE</b>	Project Phase for Federal Funding (PE-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)
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**CATEGORIES FOR STATEWIDE GROUPING  
LONGVIEW METROPOLITAN PLANNING ORGANIZATION  
TYLER AND ATLANTA DISTRICTS  
FY 2013 – 2016**

Listed below are the categories for projects which can be grouped together and used to track projects statewide. Please refer to Appendix A for a list of statewide grouping projects which may be completed in the Longview Metropolitan Area during the fiscal years of 2013-2016. Construction costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implements these projects. These projects are financially constrained at the state level.

<b>PROPOSED CSJ #</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-950	PE –Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.

## APPENDIX A

### Candidate Projects for Statewide Grouping

For informational purposes only: listed below are the candidate projects for statewide grouping, which may be completed in the Longview Metropolitan Area during the fiscal years of 2013, 2014, 2015, and 2016. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these or additional projects. These are the projects which are known at the time this document was approved, but are subject to change. These projects are financially constrained at the state level and they are funded from federal and state sources.

#### Gregg County - FY 2013

<b>Project Name:</b>	US 80	<b>Construction:</b>	\$202,000
<b>From: &amp; To:</b>	FM 3272 to 1.2 miles West of Fisher Rd	<b>Preliminary Engineering**:</b>	\$0
<b>County:</b>	Gregg	<b>Right of Way:</b>	\$0
<b>Description:</b>	Seal coat & pavement markings	<b>Total Project Cost:</b>	\$202,000
<b>Phase:</b>	Construction	<b>Revision Date:</b>	7/2012
<b>CSJ Number:</b>	0096-04-064	<b>Funding Category:</b>	Cat. 1 Preventative Maintenance

#### Gregg County - FY 2015

<b>Project Name:</b>	SH 300	<b>Construction:</b>	\$532,000
<b>From: &amp; To:</b>	Upshur County Line to US 80	<b>Preliminary Engineering**:</b>	\$0
<b>County:</b>	Gregg	<b>Right of Way:</b>	\$0
<b>MTP Proj. ID:</b>	F 701	<b>Utility Relocation:</b>	\$0
<b>Description:</b>	Seal coat & pavement markings	<b>Total Project Cost:</b>	\$532,000
<b>CSJ Number:</b>	0083-06-038	<b>Funding Category:</b>	Cat. 1 Preventative Maintenance

<b>Project Name:</b>	Loop 281	<b>Construction:</b>	\$2,500,000
<b>Description:</b>	Repair and repave roadway	<b>Total Project Cost:</b>	\$2,500,000
<b>CSJ Number:</b>	1763-03-044	<b>Funding Category:</b>	Cat. 11 District Discretionary

### Atlanta District – FY 2013

<b>Project Name:</b>	SH 300	<b>Construction:</b>	\$125,591
<b>MTP Proj. ID:</b>	L 301	<b>Utility Relocation:</b>	
<b>Description:</b>	Improve traffic signal, install advance warning signs & signals	<b>Total Project Cost:</b>	\$125,591
<b>Phase:</b>	Construction	<b>Revision Date:</b>	7/2012
<b>CSJ Number:</b>	1385-01-033	<b>Funding Category:</b>	Cat. 8 Safety



## **2013-2016 Transportation Improvement Program TIP**



*Prepared by the:  
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:  
Texas Department of Transportation, Federal Highway  
Administration, and the Federal Transit Administration*

**Adopted by the  
Tyler Area MPO Policy Committee**

**April 26, 2012**



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## INTRODUCTION

In accordance with the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users, the Tyler Area Metropolitan Planning Organization (TAMPO), in cooperation with the State of Texas and affected transit operators, has developed this Transportation Improvement Program for the Tyler Area Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (23 Code of Federal Regulations Part 450) and Federal Transit Administration (49 Code of Federal Regulations Part 613), and other interested parties with a priority list of projects and project segments to be carried out within a four year period after the adoption of the Transportation Improvement Program. A financial plan is part of this document. This financial plan demonstrates how the Transportation Improvement Program can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four year fiscal period of 2013-2016.

The projects included in this Transportation Improvement Program originated from the Metropolitan Transportation Plan 2035, or long-range plan. The TAMPO Policy Committee adopted the Metropolitan Transportation Plan on December 4, 2009. The Metropolitan Transportation Plan is updated every five years and now covers the planning period through the year 2035. The Transportation Improvement Program is a four-year planning document, updated every two years; this Transportation Improvement Program will cover the four-year period from October 2013 through September 2016.

In compliance with 23 Code of Federal Regulations Part 450, the Transportation Improvement Program shall include all of the following:

1. Capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 United States Code and 49 United States Code Chapter 53 (including transportation enhancements; Federal Land Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities);
2. All regionally significant projects requiring action by the Federal Highway Administration or the Federal Transit Administration whether or not the projects are to be funded under title 23 United States Code Chapters 1 and 2 or title 49 United States Code Chapter 53 (e.g., addition of an interchange to the Interstate System with state, local, or private funds and congressionally designated projects not funded under 23 United States Code or 49 United States Code Chapter 53). For public information and conformity purposes, the Transportation Improvement Program shall include all regionally significant projects

proposed to be funded with federal funds other than those administered by the Federal Highway Administration or the Federal Transit Administration, as well as all regionally significant projects to be funded with nonfederal funds.;

3. Project or project phasing included in the Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan;
4. A financial plan that demonstrates how the approved Transportation Improvement Program can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the Transportation Improvement Program, and recommends any additional financing strategies for needed projects and programs.

## **PURPOSE**

The purpose of the Transportation Improvement Program is to list the transportation improvements that are scheduled to be implemented within the next four fiscal years. This plan provides the guide to Federal Highway Administration, Federal Transit Administration, Texas Department of Transportation, and local officials for budgeting funds and planning design and construction of transportation and transit improvements for the near future.

A project must be included in Metropolitan Transportation Plan (long-range plan) and then the Transportation Improvement Program (short-range plan) in order to be eligible for any federal funding. The Transportation Improvement Program may be amended as funding levels change or transportation needs change. Amendments to the Transportation Improvement Program updating or adjusting amounts of listed projects, let dates, project numbers, and similar amendments will not require approval by the TAMPO Policy Committee following concurrence by Texas Department of Transportation.

## **DEFINITION OF AREA**

The Tyler Metropolitan Planning Area includes the entire urbanized area of Tyler as defined by the 2010 Census. This revised boundary has not been released as of March 16, 2012, so the shown boundary is still based on the 2000 Census. It includes the immediate and contiguous urban area surrounding the City of Tyler most likely to be impacted by urban development during the next 25 years. The total area encompassed by the boundary is approximately 342 square miles and includes the cities of Tyler, Whitehouse, Lindale, New Chapel Hill, Noonday, and Hideaway. Please see Appendix B for the Metropolitan Area Boundary Map as approved by the TAMPO Policy Committee in 2004.

## **PUBLIC PARTICIPATION PROCESS**

The 2013 – 2016 Transportation Improvement Program was developed in accordance with the Public Participation Plan of TAMPO. The Public Participation Plan requires one public meeting to be held to present the Transportation Improvement Program and provides for a 10-day comment period prior to the adoption of the program. A legal notice was published in the Tyler Morning Telegraph newspaper at least 72 hours prior to the beginning of the 10 day comment period; notices were posted at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

Prior to the public meeting, notices and agendas were distributed to the Tyler-area news media and were posted at the Tyler Development Center, Smith County Courthouse, and Tyler City Hall. A copy of the draft Transportation Improvement Program was made available at the City of Tyler City Clerk and Planning Department Offices, Tyler Public Library, Tyler Transit, and the Texas Department of Transportation Tyler District Office.

TAMPO also uses a website which can be accessed at [www.tylerareampo.org](http://www.tylerareampo.org). The draft Transportation Improvement Program, final version, past Transportation Improvement Programs, and other TAMPO documents also may be accessed on that website.

## **PROJECT SELECTION PROCESS**

Federally funded capacity expansion and new location projects included in the Transportation Improvement Program are selected from the adopted Metropolitan Transportation Plan. Those projects included in the Metropolitan Transportation Plan are approved by the TAMPO Policy Committee through a criteria based grading methodology developed for the 2035 update. Projects advance to the Unified Transportation Program, as decided by the Texas Transportation Commission, and then to the Transportation Improvement Program based on available funding and Texas Department of Transportation resources. TAMPO is opting to utilize the statewide programming numbers (Statewide Control Section Job Numbers) for non-mobility federally funded projects. Note: The FY13 – FY16 Statewide Transportation Improvement Program will show a lump sum amount for projects listed with the statewide control section job number in non-mobility projects. See the non mobility project listing.

## ENVIRONMENTAL JUSTICE

The intent of Environmental Justice is to avoid, minimize, or mitigate disproportionately high and adverse effects on minority and low-income populations; and ensure the full and fair participation by all potentially affected communities in the transportation decision-making process. The federal government has identified environmental justice as an important goal in transportation, and local and regional governments must incorporate environmental justice into transportation planning.

The legal foundation for environmental justice considerations is Title VI of the Civil Rights Act of 1964, which prohibits discrimination in any program receiving federal assistance. The Civil Rights Restoration Act of 1987 broadened the scope of Title VI, clarified the intent, and expanded the definition of the terms "programs and activities" to include all programs and activities of federal aid recipients, sub-recipients and contractors, whether such programs are federally assisted or not.

In 1994, an Executive Order (Number 12898) directed every federal agency including the United States Department of Transportation to identify and address the effects of all programs, policies, and activities on "minority populations and/or low-income populations". This order was consistent with Title VI in considering fundamental environmental justice principles affecting low income and minority populations. The three fundamental environmental justice principles are to:

- Avoid, minimize or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects on minority populations and low-income populations.
- Ensure the full and fair participation by all potentially affected communities.
- Prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

In 1997, the United State Department of Transportation issued an order that summarized and expanded on environmental justice requirements. The United State Department of Transportation order applies to all transportation planning policies decisions, and activities undertaken, funded, or approved by Federal Highway Administration, Federal Transit Administration, and Metropolitan Planning Organizations among other United State Department of Transportation components. The Federal Highway Administration and the Federal Transit Administration have jointly issued policy guidance on how environmental justice concerns can be incorporated into metropolitan transportation planning.

## Environmental Justice and Transportation Planning in Tyler

As the agency responsible for coordinating the regional transportation planning process, TAMPO shall make sure that all segments of the population have been involved with the planning process. TAMPO objectives that relate to the public transportation system, the protection of the natural environment and social systems, and the public involvement process support environmental justice. This support should be evident throughout the transportation planning process, including those processes for the Metropolitan Transportation Plan, Transportation Improvement Program, and specific project planning.

The 2035 Metropolitan Transportation Plan update undertook the following process to incorporate the three environmental justice principles:

- Identify minority and low-income populations.
- Ensure public outreach effort reaches out to minority and other underrepresented groups.
- Overlay environmental justice maps with the recommended long range transportation improvements to assess broadly potential adverse impacts or disproportionate allocation of long range transportation investments towards minority and/ or low-income populations.

## Environmental Justice Populations

For environmental justice analysis, the whole of Smith County is included. The geographic unit of analysis used is the Census Block Group as defined by the United States Census Bureau. The analysis uses data from the 2000 Census as the data for the 2010 Census is not yet available.

## Minority Census Block Groups

An environmental justice area is defined as a census block group that has high concentration of minority and/or low-income populations when compared to the overall planning area. The minority population of individual census block groups in Smith County ranges from 0.9% to 97.5%. Minority environmental justice census block groups are determined by the minority (non-white) percentage of the population in a census block group. Any census block group with a minority population percentage equal to or greater than 50% is considered a minority environmental justice area. Of the planning area's 124 census block groups, 28 have a minority population equal to or greater than 50%. These census block groups are selected for environmental justice analysis, and are shown in Figure 1. As observed on the map, census block groups having high minority population are in Tyler and are generally inside Loop 323. One census block group located east of Loop 323 along TX 31 and partly within the metropolitan planning area has nearly 60% minority.

### Low-Income Census Block Groups

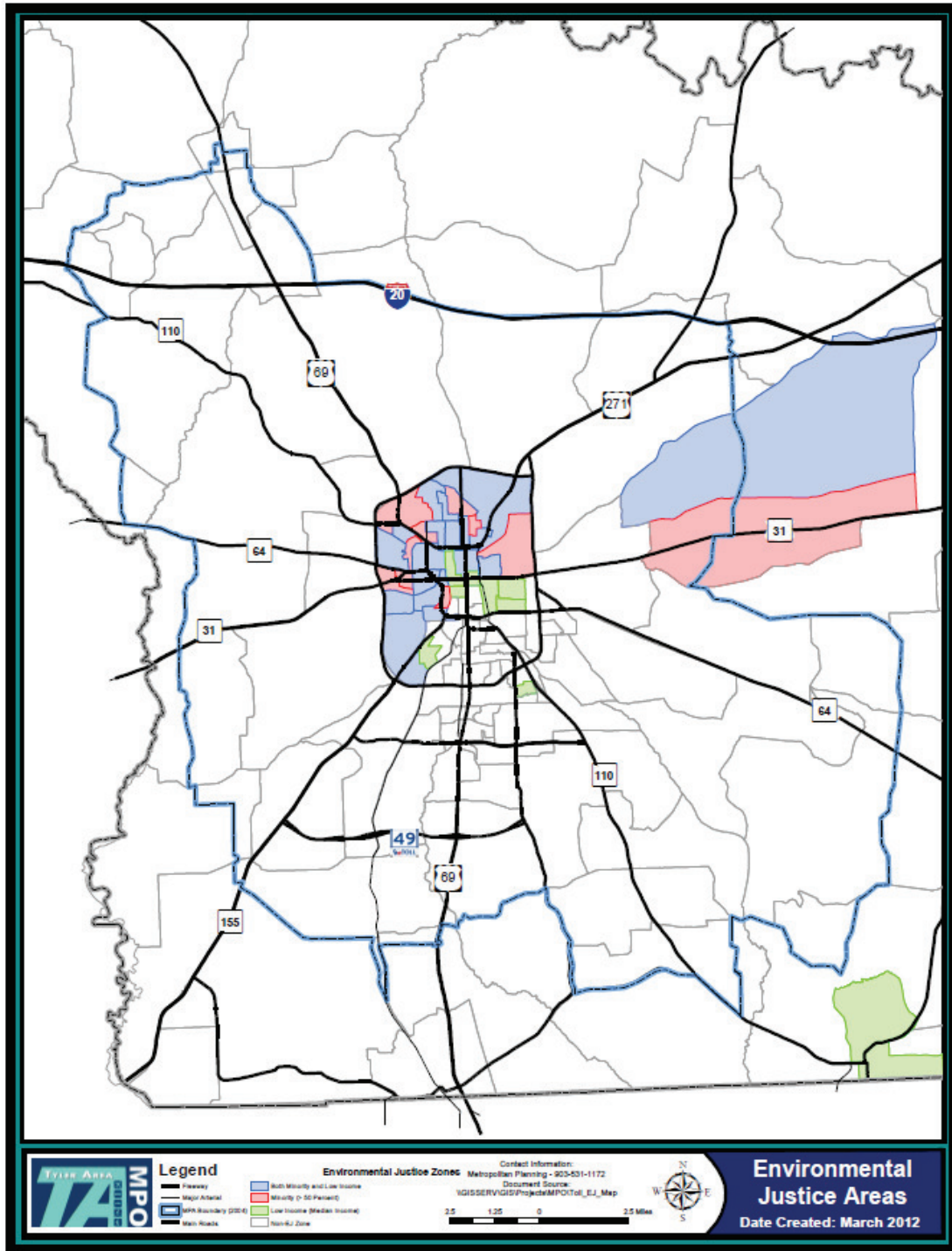
The Department of Housing and Urban Development's definition of low-income in Title 24 Code of Federal Regulations 5.603(b) is adopted to determine which census blocks in the county have high concentrations of low-income households. The Department of Housing and Urban Development defines low-income as "a family whose annual income does not exceed 80 percent of the median income for the area." The distribution of median household incomes (in 1999 dollars) across all census block groups in Smith County is about \$34,700. The criteria for determining a low-income census block group is determined as those census block groups with household median income of 80% of \$34,700 or \$27,760 and below. Of the planning area's 124 census block groups, 26 census block groups have median incomes less than \$27,760 and therefore qualify as low-income environmental justice areas. The census block groups selected for environmental justice analysis are shown in Figure 1. As observed on the map, census block groups having high low-income population also are generally located in Tyler inside Loop 323.

### Environmental Justice Analysis

Looking at Figure 1, one can observe that the minority and low-income census block groups are closely related. That is, they are concentrated in Tyler largely inside Loop 323. The Tyler planning area follows the trend in the majority of United States cities in having a low-income and high minority city core with more affluent and mostly white suburbs. TAMPO is committed to avoiding disproportionately adverse impacts on minority and low-income populations, as well as disproportionate adverse impacts on the elderly, persons with disabilities, and those without private automobiles for inclusion in public involvement efforts and for transportation needs assessments. TAMPO uses several techniques to ensure underserved populations are involved in the transportation planning process. Techniques include staff presentations to community groups, providing public notices, and advertising in newspapers that serve minority populations.



# ENVIRONMENTAL JUSTICE AREAS FIGURE 1





## **PROGRESS FROM PREVIOUS YEARS**

Progress for TAMPO is shown through publishing a list of projects annually that were let in the previous fiscal year. The previous transportation improvement program included the fiscal years of 2011 through 2014. The Highway and Transit Projects that were let in FY 2011 are detailed in Table 1 in the Fiscal Year 2011 Annual Project Listing. All projects let in the 2012 and 2013 Fiscal Years will be published as the 2012 Annual Project Listing in December 2012 and the 2013 Annual Project Listing in December 2013.

**PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS**

CSJ NUMBER	PROJECT ID	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE	REVISED LET DATE	LET	COMPLETED	DELAYED
3487-02-007	SM-29	Loop 49, Segment 5	FM 756	SH 110	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2009	01/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0191-01-063	SM-27	US 69	At FM 346		Construct grade separated interchange	2009	12/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3487-02-010	SM-29	Loop 49, Segment 5	FM 756	SH 110	Install electronic toll gantries and equipment for new 2-lane toll road	2010	01/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-004	SM-30	Loop 49, Segment 3A	SH 31	SH 155	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2009	06/2009	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-900	SM-30	Loop 49, Segment 3A	SH 31	SH 155	Install electronic toll gantries and equipment for new 2-lane toll road	2009	06/2009	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-006	SM-30	Loop 49, Segment 3B	IH 20	SH 31	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2010	07/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## AIR QUALITY ISSUES

The Clean Air Act requires the United States Environmental Protection Agency to set limits on how much of a particular pollutant can be in the air anywhere in the United States. National Ambient Air Quality Standards are the pollutant limits set by the Environmental Protection Agency; they define the allowable concentration of pollution in the air for six different pollutants:

- Carbon Monoxide;
- Lead;
- Nitrogen Dioxide;
- Particulate Matter;
- Ozone, and
- Sulfur Dioxide.

The Clean Air Act specifies how areas within the country are designated as either “attainment” or “non-attainment” of an air quality standard, and provides Environmental Protection Agency the authority to define the boundaries of non-attainment areas. For areas designated as non-attainment for one or more National Ambient Air Quality Standards, the Clean Air Act defines a specific timetable to attain the standard and requires that non-attainment areas demonstrate reasonable and steady progress in reducing air pollution emissions until such time that an area can demonstrate attainment. Each state must develop and submit a State Implementation Plan that addresses each pollutant for which it fails to meet the National Ambient Air Quality Standards. Individual state air quality agencies are responsible for defining the overall regional plan to reduce air pollution emissions to levels that will enable attainment and maintenance of the National Ambient Air Quality Standards. This strategy is articulated through the State Implementation Plan.

### Early Action Compact

Ozone concentrations measured at the Gregg County Airport near Longview have exceeded both the 1-hour and 8-hour National Ambient Air Quality Standards for ozone. In 1996, the Tyler/Longview/Marshall area became a Flexible Attainment Region and a mechanism for developing strategies to attain the 1-hour ozone standard was implemented under a Memorandum of Agreement (Flexible Attainment Region Memorandum of Agreement, September 16, 1996). The Tyler/Longview/Marshall area receives funding from the Texas legislature to address ozone air quality issues. These resources have funded studies through the East Texas Council of Governments under the technical and policy direction of the North East Texas Air Care organization. In 1999, the consulting firm ENVIRON completed an ozone modeling study for two 1-hour ozone episodes that included future year modeling for 2007 and an evaluation of

local emission reduction strategies. In May 2002, a State Implementation Plan for Northeast Texas that demonstrated attainment of the 1-hour ozone standard by 2007<sup>1</sup> was submitted.

In 1997, the Environmental Protection Agency promulgated an 8-hour National Ambient Air Quality Standards for ozone that was more stringent than the previous 1-hour standard. The 8-hour ozone National Ambient Air Quality Standards was challenged in court and was eventually upheld in 2002 by the United States Supreme Court. Environmental Protection Agency designated all five North East Texas Air Care counties as 8-hour ozone attainment areas on April 15, 2004.

On December 20, 2002, local governments in a five county area of Northeast Texas (Gregg, Harrison, Rusk, Smith, and Upshur counties) entered into an Early Action Compact with the Environmental Protection Agency and Texas Commission on Environmental Quality. The purpose of the early action compact was to develop and implement a Clean Air Action Plan that would reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date.

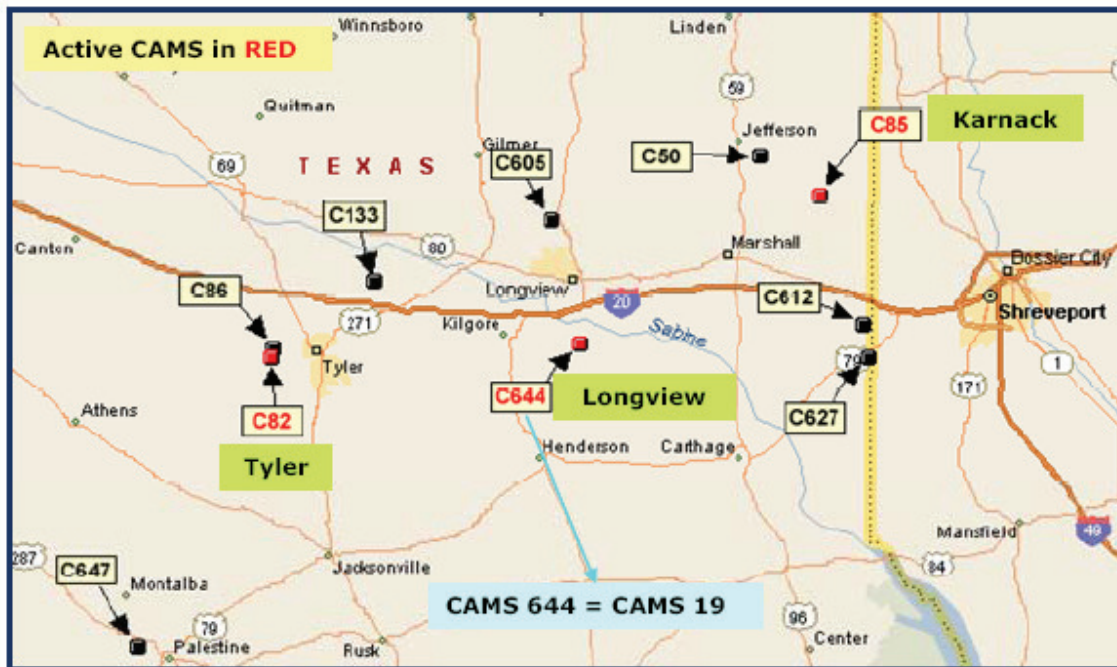
In exchange for early implementation action for the 8-hour ozone standard, Environmental Protection Agency deferred the effective dates of designation for those areas that would have been designated nonattainment for the 0.08 parts per million 8-hour ozone National Ambient Air Quality Standards. The deferral of the effective date had the effect of also deferring the application of specific Clean Air Act requirements in these early action compact areas, including the New Source Review and Conformity Programs. The early action compact program concluded in the spring of 2008. At that time, the Environmental Protection Agency designated as 'attainment' those early action compact areas that had attained the ozone National Ambient Air Quality Standards and affirmed a nonattainment designation for the one area that had not attained the National Ambient Air Quality Standards for ozone. Northeast Texas was recommended for attainment by the Governor Rick Perry on October 31, 2011, and declared in attainment by the Environmental Protection Agency on December 9, 2011.

### Ozone Status and Trends

Figure 2 shows the locations of three active Continuous Air Monitoring Stations (CAMS-19, CAMS-82, and CAMS-85) in the Tyler/Longview/Marshall area of Northeast Texas. The Texas Commission on Environmental Quality operates these stations to monitor compliance with the National Ambient Air Quality Standards for ozone. Historically, the highest ozone concentrations have been recorded at the Longview monitor (CAMS-19) located at the Gregg County airport. Ozone monitoring commenced in 1995 at Tyler Airport (CAMS-86)

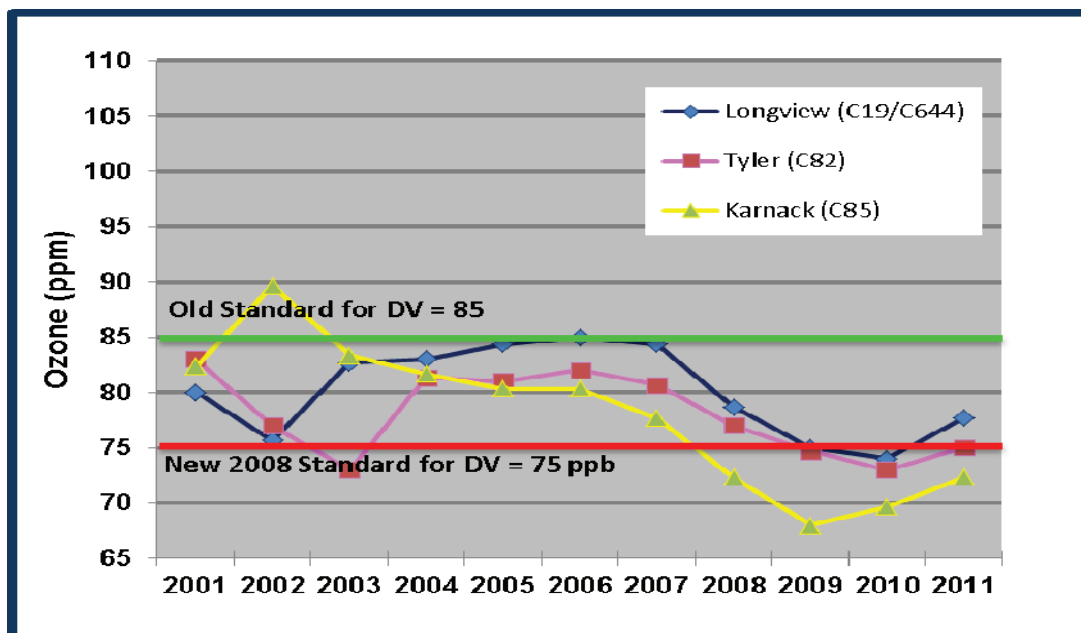
although the monitor was relocated within the airport in 2000 due to construction and assigned a new number (CAMS-82).

## CONTINUOUS AIR MONITORING STATIONS FIGURE 2



The annual 4th highest 8-hour ozone values at monitors in Northeast Texas for recent years are shown in graphical form in Figure 3. The ozone data for the last four years show that 2011 was a relatively high ozone year in Northeast Texas; the 2011 ozone values for the Longview monitor increased the three year averages used to calculate the 2009-2011 design values to the point where this monitor was out of compliance with the 8-hour standard at the end of 2011. On the other hand, the lowest 4th high ozone values in the last decade at the Northeast Texas monitors occurred in 2009. The 2005-2007 design values are all 84 ppb or less, which means that all Northeast Texas monitors, including Longview, were in compliance with the 8-hour ozone standard of 0.08 parts per million as of the end of the Early Action Compact on December 31, 2007.

**ANNUAL 4<sup>TH</sup> HIGHEST 8-HOUR OZONE TRENDS**  
**FIGURE 3**



#### Ozone Attainment Status and New Ozone Standard in 2008

The Environmental Protection Agency's National Ambient Air Quality Standard for ozone includes both a 1-hour average standard and an 8-hour average standard. The 1-hour standard limits the frequency with which the daily maximum 1-hour average concentration can exceed 0.12 parts per million to once per year (averaged over three years) while the 8-hour standard sets a maximum level (0.075 parts per million) for the three year running average of the annual fourth-highest daily maximum 8-hour average concentration. Environmental Protection Agency designated all five North East Texas Air Care counties as 8-hour ozone attainment areas on December 9, 2011.

In March 2008, the Environmental Protection Agency promulgated a new, more stringent 8-hour ozone standard of 75 parts per million. The new standard was developed to provide increased protection against health effects associated with ozone exposure. In September, 2009, the Environmental Protection Agency announced it was reconsidering the 2008 ozone standards, but announced on September 22, 2011, that they would continue to implement the 2008 standard while being mindful of the President's and Administrator's direction in response to the recession of 2008. The Environmental Protection Agency accepted updated designation recommendations from the Texas Commission on Environmental Quality on October 31, 2011, based on 2008-2010 air quality data. The Final Rule for the new National Ambient Air Quality Standard is scheduled for completion by July 2014.



## Transportation Planning and Air Quality

The primary causes of ozone in the environment are nitrogen oxides and volatile organic compound emissions from industrial facilities and electric utilities, motor vehicle exhaust, gasoline vapors, trees, and chemical solvents. According to the U.S. Department of Energy, transportation-related carbon dioxide emissions (a volatile organic compound) account for one third of total carbon dioxide emissions worldwide. A 2006 Federal Highway Administration publication indicated that the U.S. contributes 45% of the total worldwide vehicle emissions. That is why the Clean Air Act Amendments of 1990 contained a focus on the reduction of vehicle emissions through transportation planning.

Emissions from automobiles and trucks are one source of ground level ozone and therefore future traffic volumes and congestion levels may impact attainment status in the Tyler region. In developing transportation programs and policies, efforts should be taken to ensure that these environmental impacts are considered and that transportation planning is compatible with federal and state air quality requirements.

There are several methods to control ozone including annual inspections of automobiles to measure tailpipe exhaust and the installation of special nozzles on gas pumps that collect vapors. Additionally, other methods include educating the public about carpooling or various rideshare programs and actively promoting the Tyler Transit system. Increasing ridership on the transit system will aid in the decrease of ozone and automobile emissions.

As part of Northeast Texas' Clean Air Action plan a number of enforceable and voluntary measures were identified to control emission levels in the region. Initiatives that are currently being undertaken to help control on road vehicle emissions include:

- The Department of Energy "Clean Cities Program" voluntary on-road vehicle emission reductions, the East Texas Clean Cities Coalition, coordinated by the East Texas Council of Governments, has successfully obtained a Clean Cities Designation for the region from Department of Energy. East Texas Clean Cities Coalition promotes the use of alternative fuels to gasoline and diesel, such as propane, natural gas, ethanol, and biodiesel. Funding for clean-fueled propane vans for local transit agencies with 23 propane-fueled vans placed in service by the end of 2005.
- Eighteen new lower emitting propane heavy duty (Class 2b) vans were purchased in 2003 and 2004 for the East Texas Council of Governments' Rural Transportation Program (10 vans), the City of Longview (7 vans), and Tyler Transit (1 van). The average miles per year driven by these vehicles is 36,820.

- Public awareness program: The Northeast Texas Air Care runs an annual public education and ozone awareness program for the five county Tyler/Longview/Marshall area. The program includes the following elements: an ozone watch and warning communications network between local governments and industries to communicate ozone action day forecasts issued by the Texas Commission of Environmental Quality; a North East Texas Air Care website (<http://www.netac.org>); production and distribution of public service announcements; school programs and teacher training workshops; distribution of public information and educational materials; and an annual ozone season kick-off meeting for northeast Texas.

## **AMERICANS WITH DISABILITIES ACT**

Paratransit is a shared ride public transportation service, allowing door to door assistance, to people with disabilities who are unable to use fixed-route buses. The paratransit system offers transportation to certified riders using modern, handicap accessible vehicles. Riders who are unable to access vehicles by using steps may use the wheelchair lift.

The Texas Department of Transportation, Tyler District, continues to build American with Disabilities Act compliant curb ramps as part of their annual letting program. Americans with Disabilities Act compliant design standards are used as part of the design process for all major mobility projects undertaken in the region.

**TAMPO has chosen to show both mobility and non-mobility projects for the area. The non-mobility or lump-sum categorized projects are included after the Highway Projects: Mobility section.**

## **GLOSSARY**

SUPPLEMENTING THE FOLLOWING PROJECT LISTING AND  
EXPLAINING TERMS AND ITEMS SHOWN

### **CATEGORY:**

Federal Funding Category – Major categories of Federal funding as established by the Transportation Equity Act for the 21<sup>st</sup> Century. Categories are:

IC	Interstate Construction
IM	Interstate Maintenance
NH	National Highway System
STP	Surface Transportation Program
CM	Congestion Mitigation and Air Quality Funds
BR	On/Off System Bridge Rehabilitation
DSB	Donor State Bonus Funds
MA	Minimum Allocation Funds
FLHP	Federal Land Highway Program
FTA	Federal Transit Administration Funding
LET Date	Bid Let Date

### **STATEWIDE CONTROL SECTION JOB NUMBER:**

Programming number utilized for statewide lump sum funded projects.

### **CSJ:**

Control Section Job Number – Texas Department of Transportation assigned number for projects entered into the Unified Transportation Plan.

**MAP KEY:**

Identifies the project on the maps retained at the TAMPO office and GIS data files.

**PROJECT ID:**

Project identification code assigned by TAMPO. Used to relate projects to the Metropolitan Transportation Plan.

**HIGHWAY PROJECTS  
MOBILITY**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TYLER METROPOLITAN PLANNING ORGANIZATION  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-01-055	LP 323	C,E,R	TYLER		\$ 670,140
LIMITS FROM SH 31 (W) IN TYLER, N 0.295 MI						REVISION DATE: 07/2012	
LIMITS TO: ELM ST						MPO PROJ NUM: SM-48	
PROJECT WIDEN FOR TURN LANES						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 29,400	COST OF APPROVED PHASES:	\$ 670,140	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$			3-Prop 12:	\$	\$	\$
CONST COST:	\$ 600,000			TOTAL:	\$	\$	\$
CONST ENG:	\$ 40,740						
CONTING:	\$ 12,600						
IND COSTS:	\$ 42,300						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 765,480						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-02-045	LP 323	C,E,R	TYLER		\$ 6,628,650
LIMITS FROM 0.6 MI S OF SH 31 (SHAW ST), N						REVISION DATE: 07/2012	
LIMITS TO: SH 31 (W) IN TYLER						MPO PROJ NUM: SM-48	
PROJECT WIDEN FROM 4 LNS TO 6 LNS & REPLACE COTTON BELT R/R U/P						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY: REPLACE EXISTING RAILROAD UNDERPASS WIDEN FROM 4 LANES TO 6 LANES PROP 12 FUNDED	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 289,100	COST OF APPROVED PHASES:	\$ 6,628,650	FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$			3-Prop 12:	\$	\$	\$
CONST COST:	\$ 5,900,000			TOTAL:	\$	\$	\$
CONST ENG:	\$ 439,550						
CONTING:	\$						
IND COSTS:	\$ 415,950						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 7,185,610						

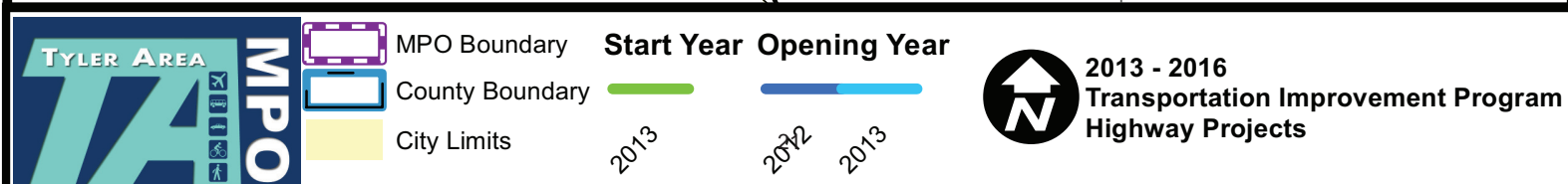
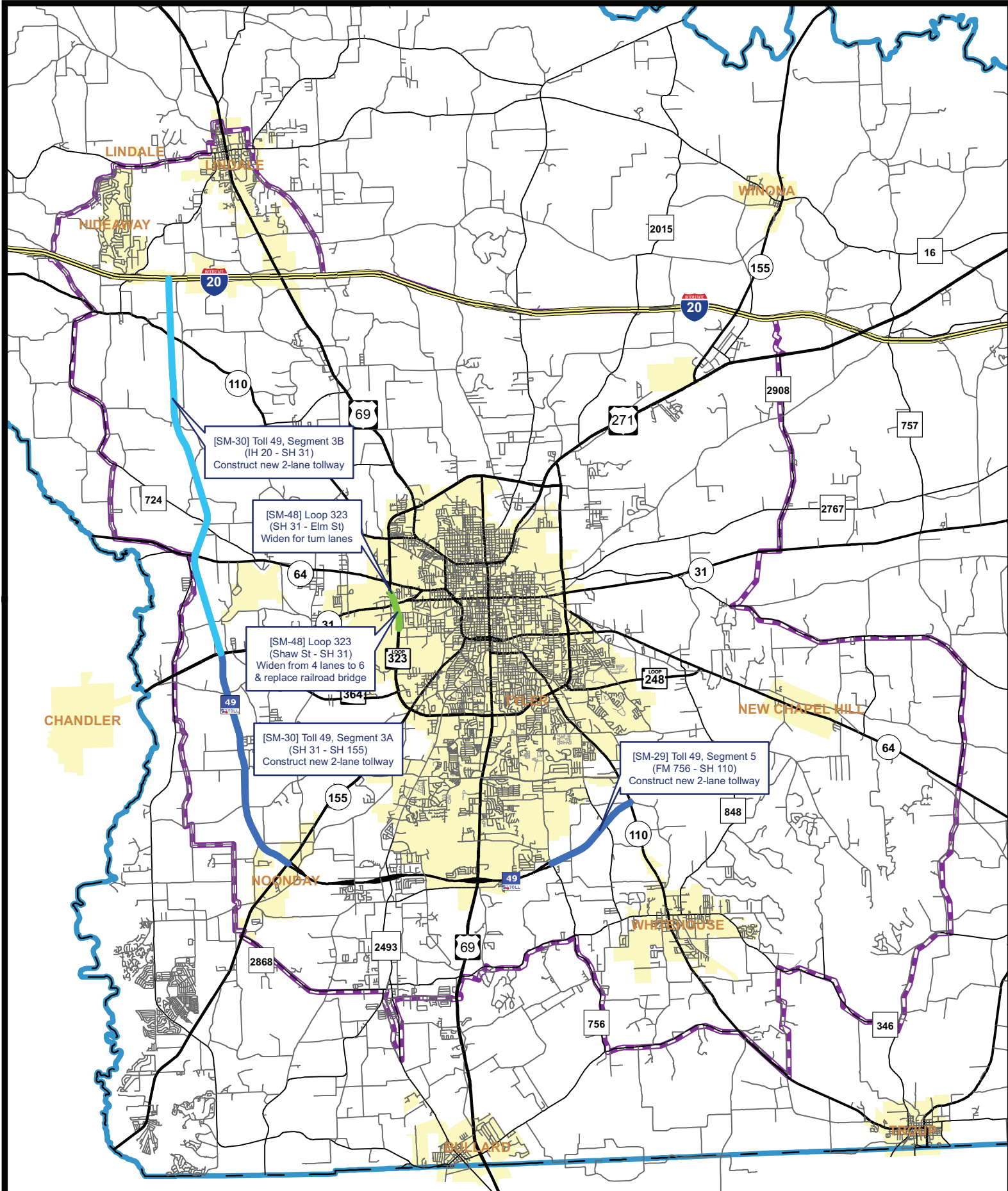
PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



No Projects identified in FY 2014, FY 2015 or FY 2016

There are no proposed projects scheduled for FY 2014, FY 2015 and FY 2016.



## **TRANSIT PROJECTS**

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
		State Funds from TxDOT	\$0
	SR-PT6	Other Funds	\$23,044
Apportionment Year	2013	Fiscal Year Cost	<b>\$115,220</b>
Project Phase			
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$552,230
		State Funds from TxDOT	\$0
	SR-PT6	Other Funds	\$138,058
Apportionment Year	2013	Fiscal Year Cost	<b>\$690,288</b>
Project Phase			
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$690,288
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	\$0
	SR-PT6	Other Funds	\$4,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$20,000</b>
Project Phase			
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	\$0
	SR-PT6	Other Funds	\$2,000
Apportionment Year	2013	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Security expenses such as cameras, personnel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$493,556
		State Funds from TxDOT	\$209,763
	SR-PT6	Other Funds	\$283,793
Apportionment Year	2013	Fiscal Year Cost	<b>\$987,111</b>
Project Phase			
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$987,111
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$118,768
	SR-PT6	Other Funds	\$29,692
Apportionment Year	2013	Fiscal Year Cost	<b>\$148,460</b>
Project Phase			
Brief Project Description		Total Project Cost	\$148,460
	Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
		State Funds from TxDOT	\$0
	SR-PT7	Other Funds	\$23,044
Apportionment Year	2014	Fiscal Year Cost	<b>\$115,220</b>
Project Phase			
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$579,842
		State Funds from TxDOT	\$0
	SR-PT7	Other Funds	\$144,961
Apportionment Year	2014	Fiscal Year Cost	<b>\$724,803</b>
Project Phase			
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$724,803
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	\$0
	SR-PT7	Other Funds	\$4,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$20,000</b>
Project Phase			
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	\$0
	SR-PT7	Other Funds	\$2,000
Apportionment Year	2014	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Security expenses such as cameras, personnel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			



**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$513,298
		State Funds from TxDOT	\$209,763
	SR-PT7	Other Funds	\$303,535
Apportionment Year	2014	Fiscal Year Cost	<b>\$1,026,596</b>
Project Phase			
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,026,596
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$123,519
	SR-PT7	Other Funds	\$30,880
Apportionment Year	2014	Fiscal Year Cost	<b>\$154,399</b>
Project Phase			
Brief Project Description		Total Project Cost	\$154,399
	Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
		State Funds from TxDOT	\$0
	SR-PT8	Other Funds	\$23,044
Apportionment Year	2015	Fiscal Year Cost	<b>\$115,220</b>
Project Phase			
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$608,834
		State Funds from TxDOT	\$0
	SR-PT8	Other Funds	\$152,209
Apportionment Year	2015	Fiscal Year Cost	<b>\$761,043</b>
Project Phase			
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$761,043
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	\$0
	SR-PT8	Other Funds	\$4,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$20,000</b>
Project Phase			
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	\$0
	SR-PT8	Other Funds	\$2,000
Apportionment Year	2015	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Security expenses such as cameras, personnel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$533,830
		State Funds from TxDOT	\$209,763
	SR-PT8	Other Funds	\$324,067
Apportionment Year	2015	Fiscal Year Cost	<b>\$1,067,660</b>
Project Phase			
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,067,660
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$128,460
	SR-PT8	Other Funds	\$32,115
Apportionment Year	2015	Fiscal Year Cost	<b>\$160,575</b>
Project Phase			
Brief Project Description		Total Project Cost	\$160,575
	Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,016
		State Funds from TxDOT	\$0
	SR-PT9	Other Funds	\$23,504
Apportionment Year	2016	Fiscal Year Cost	<b>\$117,520</b>
Project Phase			
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$117,520
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$639,276
		State Funds from TxDOT	\$0
	SR-PT9	Other Funds	\$159,819
Apportionment Year	2016	Fiscal Year Cost	<b>\$799,095</b>
Project Phase			
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$799,095
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	\$0
	SR-PT9	Other Funds	\$4,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$20,000</b>
Project Phase			
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
		State Funds from TxDOT	\$0
	SR-PT9	Other Funds	\$2,000
Apportionment Year	2016	Fiscal Year Cost	<b>\$10,000</b>
Project Phase			
Brief Project Description	Security expenses such as cameras, personnel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	<b>5307</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$555,183
		State Funds from TxDOT	\$209,763
	SR-PT9	Other Funds	\$345,420
Apportionment Year	2016	Fiscal Year Cost	<b>\$1,110,366</b>
Project Phase			
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,110,366
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	<b>5310</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$133,598
	SR-PT9	Other Funds	\$33,400
Apportionment Year	2016	Fiscal Year Cost	<b>\$166,998</b>
Project Phase			
Brief Project Description		Total Project Cost	\$166,998
	Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action			

## **FINANCIAL SUMMARY**



**Tyler Area Metropolitan Planning Organization**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$7,298,790	\$7,298,790	\$5,961,756	\$5,961,756	\$0	\$0	\$0	\$0	\$13,260,546	\$13,260,546
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$7,298,790	\$7,298,790	\$5,961,756	\$5,961,756	\$0	\$0	\$0	\$0	\$13,260,546	\$13,260,546

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$5,961,756	\$0	\$0	\$5,961,756
CAT 3 - Prop 12	\$7,298,790	\$0	\$0	\$0	\$7,298,790
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$7,298,790	\$5,961,756	\$0	\$0	\$13,260,546

**Transit Financial Summary**  
**Tyler Area Metropolitan Planning Organization**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (VOE) Dollars

	FY 2013			FY 2014			FY 2015		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
<b>Transit Program</b>									
1 Sec. 5307 - Urbanized Formula >200K	1,161,962	660,658	1,822,620	1,209,316	687,303	1,896,619	1,258,840	715,083	1,973,923
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	148,460	148,460	0	154,399	154,399	0	160,575	160,575
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
<b>Total Funds</b>	<b>\$1,161,962</b>	<b>\$809,118</b>	<b>\$1,971,080</b>	<b>\$1,209,316</b>	<b>\$841,702</b>	<b>\$2,051,018</b>	<b>\$1,258,840</b>	<b>\$875,658</b>	<b>\$2,134,498</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

Current as of May 21, 2010

All Figures in Year of Expenditure (VOE) Dollars

	FY 2016			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K	1,312,475	744,506	2,056,981	4,942,593	2,807,550	7,750,143
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	166,998	166,998	0	630,432	630,432
5 Sec. 5311 - Nonurbanized Formula				0	0	0
6 Sec. 5316 - JARC >200K				0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other (incl FHWA transfers)				0	0	0
<b>Total Funds</b>	<b>\$1,312,475</b>	<b>\$911,504</b>	<b>\$2,223,979</b>	<b>\$4,942,593</b>	<b>\$3,437,982</b>	<b>\$8,380,575</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

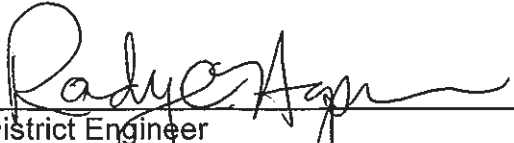
Jeremy Atkinson 4-27-2012

## MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the Tyler Area Metropolitan Planning Organization for the Tyler urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) ( Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities;

TEXAS DEPARTMENT  
OF TRANSPORTATION  
TYLER DISTRICT

  
District Engineer

Date

6/29/10

TYLER AREA METROPOLITAN  
PLANNING ORGANIZATION  
POLICY BOARD CHAIRPERSON

  
Chairperson, MPO Policy Committee

Date

6.28.10

## **APPENDICES**

## **APPENDIX A**

### **HIGHWAY PROJECTS NON-MOBILITY**

The following non-mobility projects are provided to reflect more accurately the total transportation system improvements planned for the Tyler Area Metropolitan Area. The Tyler Area MPO has opted to utilize the grouped projects category listing. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these additional projects.

**Grouped Project CSJs** **Table 1**  
Definition of Grouped Projects for Use in the STIP  
 Revised May 18, 2005

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

**Grouped Project CSJs**  
Definition of Grouped Projects for Use in the STIP  
 Revised May 18, 2005

**Table 1**

<b>PROPOSED CSJ</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/VHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

File: PPD 24 (STIP)  
 W:\Final\Planning\STIP\General\Grouped Projects STIP Letter-revised Table 1 05-18-2005.jmc



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016

GROUPED PROJECTS

TYLER METROPOLITAN PLANNING ORGANIZATION  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0345-02-051	SH 110	C,E	TROUP		\$ 500,584
LIMITS FROM 0.7 MI S OF FM 346 (HAGAN RD), S						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI S OF FM 1089 (CHEROKEE C/L)						MPO PROJ NUM: SM-47	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
		COST OF APPROVED PHASES:  \$ 500,584	FEDERAL		STATE		LOCAL		LC	TOTAL
PRELIM ENG:	\$ 22,830									
ROW PURCHASE:	\$ ( )		1-PRVNT	\$ 400,467	\$ 100,117	\$ ( )	\$ ( )	\$ ( )	500,584*	
CONST COST:	\$ 465,920		TOTAL:	\$ 400,467	\$ 100,117	\$ ( )	\$ ( )	\$ ( )	500,584	
CONST ENG:	\$ 11,834									
CONTING:	\$ 2,605									
IND COSTS:	\$ 32,847									
BND FINANCING:	\$ ( )									
TOTAL PRJ COST: \$ 544,055										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	1151-01-012	FM 848	C,E	WHITEHOUSE		\$ 232,414
LIMITS FROM SH 64 AT BASCOM, S						REVISION DATE: 07/2012	
LIMITS TO: FM 346 IN WHITEHOUSE						MPO PROJ NUM: SM-47	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
		COST OF APPROVED PHASES:  \$ 232,414	FEDERAL		STATE		LOCAL		LC	TOTAL
PRELIM ENG:	\$ 10,600		1-PRVNT	\$ 185,931	\$ 46,483	\$ 0	\$ 0	\$ 0	232,414*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 185,931	\$ 46,483	\$ 0	\$ 0	\$ 0	232,414	
CONST COST:	\$ 216,320									
CONST ENG:	\$ 5,495									
CONTING:	\$ 1,211									
IND COSTS:	\$ 15,251									
BND FINANCING:	\$ 0									
TOTAL PRJ COST: \$ 252,597										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	2654-01-020	FM 2661	C,E			\$ 396,668
LIMITS FROM SH 64, S						REVISION DATE: 07/2012	
LIMITS TO: 3.5 MI N OF SH 155(BIG EDDY/CR1261)						MPO PROJ NUM: SM-47	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED NOV 2010 REV	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
			FEDERAL		STATE		LOCAL		LC		TOTAL
PRELIM ENG:	\$	18,091	COST OF APPROVED PHASES:  \$ 396,668	1-PRVNT	\$	317,334	\$	79,334	\$	0	\$ 396,668*
ROW PURCHASE:	\$	0		TOTAL:	\$	317,334	\$	79,334	\$	0	\$ 396,668
CONST COST:	\$	369,200									
CONST ENG:	\$	9,375									
CONTING:	\$	2,065									
IND COSTS:	\$	26,025									
BND FINANCING:	\$	0									
TOTAL PRJ COST: \$ 431,115											

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**GROUPED PROJECTS**  
**TYLER METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	0910-16-066	CR	C,E	TYLER		\$ 1,285,284		
LIMITS FROM CR 1141 AT INDIAN CR & SO.PAC R/R						REVISION DATE: 07/2012			
LIMITS TO: STR# AA01-29-001 & 2, W OF TYLER						MPO PROJ NUM: SM-48			
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES			
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 56,056		COST OF APPROVED PHASES: \$ 1,285,284	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 1,028,227	\$ 257,057	\$	C \$	C \$	\$ 1,285,284*	
CONST COST: \$ 1,144,000			TOTAL: \$ 1,028,227		\$ 257,057	\$	C \$	C \$	\$ 1,285,284
CONST ENG: \$ 85,228									
CONTING: \$									
IND COSTS: \$ 80,652									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 1,393,278									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	0910-16-103	CR	C,E			\$ 362,216		
LIMITS FROM CR 132 AT HENSHAW CREEK						REVISION DATE: 07/2012			
LIMITS TO: STR #AA02-83-001						MPO PROJ NUM: SM-48			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES			
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 15,798		COST OF APPROVED PHASES: \$ 362,216	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 289,773	\$ 72,443	\$	\$	\$	\$ 362,216*	
CONST COST: \$ 322,400			TOTAL: \$ 289,773		\$ 72,443	\$	\$	\$ 362,216	
CONST ENG: \$ 24,019									
CONTING: \$									
IND COSTS: \$ 22,729									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 392,651									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	1790-02-037	LP 323	C,E	TYLER		\$ 2,817,880		
LIMITS FROM 0.5 MI E OF US 271(AMER LEG RD), S						REVISION DATE: 07/2012			
LIMITS TO: .25 MI N OF FM2767(COMMERCE)IN TYLR						MPO PROJ NUM: SM-47			
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY: RESURFACE ROADWAY			
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 127,400		COST OF APPROVED PHASES: \$ 2,817,880	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 2,254,304	\$ 563,576	\$	\$	\$	\$ 2,817,880*
CONST COST: \$ 2,600,000			TOTAL:		\$ 563,576	\$	\$	\$	\$ 2,817,880
CONST ENG: \$ 90,480									
CONTING: \$ 45,500									
IND COSTS: \$ 183,300									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 3,128,320									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**TYLER METROPOLITAN PLANNING ORGANIZATION**  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-01-053	LP 323	C,E	TYLER		\$ 2,817,880
<b>LIMITS FROM</b> US 69 (N) IN TYLER, E						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> LP323, 5 MI E. OF US271(AMER LEG RD)						<b>MPO PROJ NUM:</b> SM-47	
<b>PROJECT</b> RESURFACE ROADWAY						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						RESURFACE ROADWAY	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 127,400	<b>COST OF APPROVED PHASES:</b>  \$ 2,817,880	1-PRVNT	\$ 2,254,304	\$ 563,576	\$ C	\$ 2,817,880*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 2,254,304	\$ 563,576	\$ C	\$ 2,817,880
<b>CONST COST:</b>	\$ 2,600,000						
<b>CONST ENG:</b>	\$ 90,480						
<b>CONTING:</b>	\$ 45,500						
<b>IND COSTS:</b>	\$ 183,300						
<b>BND FINANCING:</b>	\$ C						
<b>TOTAL PRJ COST:</b>	\$ 3,128,320						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0492-01-039	FM 14	C,E			\$ 739,409
<b>LIMITS FROM</b> 2.4 MI S OF IH 20(CR329/FORD RD), S						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> 1.2 MI N. OF LP 323 (CR3154/HOYT RD)						<b>MPO PROJ NUM:</b> SM-47	
<b>PROJECT</b> WIDEN ROADWAY FOR CENTER TURN LANE						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 33,124	<b>COST OF APPROVED PHASES:</b>  \$ 739,409	1-PRVNT	\$ 591,527	\$ 147,882	\$ C	\$ 739,409*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 591,527	\$ 147,882	\$ C	\$ 739,409
<b>CONST COST:</b>	\$ 676,000						
<b>CONST ENG:</b>	\$ 30,285						
<b>CONTING:</b>	\$ C						
<b>IND COSTS:</b>	\$ 47,658						
<b>BND FINANCING:</b>	\$ C						
<b>TOTAL PRJ COST:</b>	\$ 813,972						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2833-01-011	SP 364	C,E	TYLER		\$ 2,275,104
<b>LIMITS FROM</b> SH 31, SE						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> SL 323 IN TYLER						<b>MPO PROJ NUM:</b> SM-47	
<b>PROJECT</b> RESURFACE RDWY & WIDEN FOR TURN LANES AT 0.6 MI W OF SL 323 (SCENIC DR.)						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PLANE & RESURFACE ROADWAY	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 101,920	<b>COST OF APPROVED PHASES:</b>  \$ 2,275,104	1-PRVNT	\$ 1,820,083	\$ 455,021	\$ C	\$ 2,275,104*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 1,820,083	\$ 455,021	\$ C	\$ 2,275,104
<b>CONST COST:</b>	\$ 2,080,000						
<b>CONST ENG:</b>	\$ 93,184						
<b>CONTING:</b>	\$ C						
<b>IND COSTS:</b>	\$ 146,640						
<b>BND FINANCING:</b>	\$ C						
<b>TOTAL PRJ COST:</b>	\$ 2,504,528						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	2833-01-012	SP 364	C,E	TYLER		\$ 393,686
<b>LIMITS FROM</b> 1.7 MI SE OF SH 31(GREENBRIAR), E						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> 0.4 MI W OF SL 323 IN TYLER						<b>MPO PROJ NUM:</b> SNM-43	
<b>PROJECT</b> PROVIDE ADDITIONAL PAVED SURFACE WIDTH						<b>FUNDING CAT(S):</b> 8	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
<b>PRELIM ENG:</b>	\$ 17,636	<b>COST OF APPROVED PHASES:</b>  \$ 393,686	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>	\$ 0		8-SAFETY:	\$ 354,317	\$ 39,368	\$ 0	\$ 393,686*	
<b>CONST COST:</b>	\$ 359,958		<b>TOTAL:</b>	\$ 354,317	\$ 39,368	\$ 0	\$ 393,686	
<b>CONST ENG:</b>	\$ 16,090							
<b>CONTING:</b>	\$ 0							
<b>IND COSTS:</b>	\$ 25,377							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 430,257							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	2956-01-006	FM 2908	C,E			\$ 333,665
<b>LIMITS FROM</b> 1.5 MI S OF US 271 (OLD LONGVIEW),S						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> 2.7 MI N OF FM 2767 (CR 393)						<b>MPO PROJ NUM:</b> SNM-43	
<b>PROJECT</b> PROVIDE ADDITIONAL PAVED SURFACE WIDTH						<b>FUNDING CAT(S):</b> 8	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
<b>PRELIM ENG:</b>	\$ 14,945	<b>COST OF APPROVED PHASES:</b>  \$ 333,665	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>	\$ 0		8-SAFETY:	\$ 300,299	\$ 33,367	\$ 0	\$ 333,665*	
<b>CONST COST:</b>	\$ 305,075		<b>TOTAL:</b>	\$ 300,299	\$ 33,367	\$ 0	\$ 333,665	
<b>CONST ENG:</b>	\$ 13,637							
<b>CONTING:</b>	\$ 0							
<b>IND COSTS:</b>	\$ 21,508							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 364,661							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0424-01-045	SH 31	C,E			\$ 5,584,500
<b>LIMITS FROM</b> FM 850, E OF TYLER, E						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> 0.9 MI W OF FM 2767 (GREGG C/L)						<b>MPO PROJ NUM:</b> SM-47	
<b>PROJECT</b> WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						<b>FUNDING CAT(S):</b> 1, 3-Prop 12, 11	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
<b>PRELIM ENG:</b>	\$ 245,000	<b>COST OF APPROVED PHASES:</b>  \$ 5,584,500	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCHASE:</b>	\$ 0		1-PRVNT	\$ 1,255,315	\$ 313,829	\$ 0	\$ 1,569,144*	
<b>CONST COST:</b>	\$ 5,000,000		3-Prop 12:	\$ 0	\$ 2,515,356	\$ 0	\$ 2,515,356	
<b>CONST ENG:</b>	\$ 339,500		11-DIST DISC:	\$ 1,200,000	\$ 300,000	\$ 0	\$ 1,500,000	
<b>CONTING:</b>	\$ 105,000		<b>TOTAL:</b>	\$ 2,455,315	\$ 3,129,185	\$ 0	\$ 5,584,500	
<b>IND COSTS:</b>	\$ 352,500							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 6,379,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**TYLER METROPOLITAN PLANNING ORGANIZATION**  
**FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
10 - TYLER	SMITH	0245-06-076	SH 64	C,E	NEW CHAPEL HILL	SM-47	\$ 4,107,333			
LIMITS FROM FM 3226 SE OF CHAPEL HILL, SE						REVISION DATE:	07/2012			
LIMITS TO: SH 135 NEAR ARP						MPO PROJ NUM:				
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S):	1,11			
DESCR:										
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP					PROJECT HISTORY:	WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA				
P7:										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$	180,195	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$			1-PRVNT	\$ 1,285,866	\$ 321,467	\$	\$	\$ 1,607,333*
CONST COST:		\$	3,677,440		11-DIST DISC:	\$ 2,000,000	\$ 500,000	\$	\$	\$ 2,500,000
CONST ENG:		\$	249,698		TOTAL:	\$ 3,285,866	\$ 821,467	\$	\$	\$ 4,107,333
CONTING:		\$	77,226							
IND COSTS:		\$	259,260							
BND FINANCING:		\$								
TOTAL PRJ COST:		\$	4,691,678							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
10 - TYLER	SMITH	0345-01-057	SH 110	C,E	TYLER		\$ 1,758,357		
LIMITS FROM SL 323 IN TYLER, S						REVISION DATE: 07/2012			
LIMITS TO: 2.1 MI S OF FM 2964 (NR NEW SL 49)						MPO PROJ NUM: SM-47			
PROJECT RESURFACE ROADWAY USING NOVA CHIP METHOD						FUNDING CAT(S): 1			
DESCR:									
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP P7:					PROJECT HISTORY:	ADDED IN NOV 2010			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 79,496	COST OF APPROVED PHASES: \$ 1,758,357		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$		1-PRVNT	\$ 1,406,686	\$ 351,671	\$	\$	\$	\$ 1,758,357*
CONST COST:	\$ 1,622,400		TOTAL:	\$ 1,406,686	\$ 351,671	\$	\$	\$	\$ 1,758,357
CONST ENG:	\$ 56,460								
CONTING:	\$ 28,392								
IND COSTS:	\$ 114,379								
BND FINANCING:	\$								
TOTAL PRJ COST: \$ 1,952,072									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0495-05-047	IH 20	C,E			\$ 2,344,476
LIMITS FROM 0.8 MI E OF US 69(BEG C-S),E 8.5 MI						REVISION DATE: 07/2012	
LIMITS TO: FM 2015 (WBL)						MPO PROJ NUM: SM-47	
PROJECT PLANE & REPAVE ROADWAY (WBL) FY 2014 IH MAINTENANCE PROGRAM						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP					PROJECT HISTORY:	PLANE & REPAVE ROADWAY (WBL) FY 2014 IH MAINTENANCE PROGRAM	
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 105,997		COST OF APPROVED PHASES: \$ 2,344,476	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$			1-PRVNT \$ 2,110,028 \$ 234,448 \$	\$	\$	\$	\$ 2,344,476*
CONST COST: \$ 2,163,200			TOTAL: \$ 2,110,028 \$ 234,448 \$				
CONST ENG: \$ 75,279							
CONTING: \$ 37,856							
IND COSTS: \$ 152,506							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 2,602,762							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2013-2016**  
**GROUPED PROJECTS**  
**TYLER METROPOLITAN PLANNING ORGANIZATION**  
**FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	0910-16-116	CR	C,E			\$ 279,491		
LIMITS FROM CR 46 AT PRAIRIE CREEK TRIBUTARY						REVISION DATE: 07/2012			
LIMITS TO: STR #AA01-63-002 (WITHIN MPO BNDRY)						MPO PROJ NUM: SM-48			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:									
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT REPLACE BRIDGE AND APPROACHES			
P7:						HISTORY:			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 12,190		COST OF APPROVED PHASES: \$ 279,491	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			6-STRUCT RHB: \$ 223,593		\$ 55,898		\$ 0	\$ 0	\$ 279,491*
CONST COST: \$ 248,768			TOTAL: \$ 223,593		\$ 55,898		\$ 0	\$ 0	\$ 279,491
CONST ENG: \$ 18,533									
CONTING: \$ 0									
IND COSTS: \$ 17,538									
BND FINANCING: \$ 0									
TOTAL PRJ COST: \$ 302,975									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TYLER METROPOLITAN PLANNING ORGANIZATION  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0889-03-010	FM 2868	C,E			\$ 111,187
LIMITS FROM SH 155, E						REVISION DATE: 07/2012	
LIMITS TO: FM 346 NEAR FLINT						MPO PROJ NUM: SM-47	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,071	COST OF APPROVED PHASES: \$ 111,187	1-PRVNT	\$ 88,950	\$ 22,237	\$ C	\$ C	111,187*
ROW PURCHASE:	\$ C		TOTAL:	\$ 88,950	\$ 22,237	\$ C	\$ C	111,187
CONST COST:	\$ 103,487							
CONST ENG:	\$ 2,625							
CONTING:	\$ 580							
IND COSTS:	\$ 7,296							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 120,842							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0245-06-079	SH 64	C,E	TYLER		\$ 104,828
LIMITS FROM SL 323 IN TYLER, SE						REVISION DATE: 07/2012	
LIMITS TO: SH 135 NEAR ARP						MPO PROJ NUM: SNM-43	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 4,697	COST OF APPROVED PHASES: \$ 104,828	8-SAFETY:	\$ 94,345	\$ 10,483	\$ C	\$ C	104,828*
ROW PURCHASE:	\$ C		TOTAL:	\$ 94,345	\$ 10,483	\$ C	\$ C	104,828
CONST COST:	\$ 95,847							
CONST ENG:	\$ 4,284							
CONTING:	\$ C							
IND COSTS:	\$ 6,757							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 114,566							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0345-02-054	SH 110	C,E			\$ 117,277
LIMITS FROM FM 346(N) IN WHITEHOUSE, S						REVISION DATE: 07/2012	
LIMITS TO: FM 346(S) IN TROUP						MPO PROJ NUM: SNM-43	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,254	COST OF APPROVED PHASES: \$ 117,277	8-SAFETY:	\$ 105,549	\$ 11,728	\$ C	\$ C	117,277*
ROW PURCHASE:	\$ C		TOTAL:	\$ 105,549	\$ 11,728	\$ C	\$ C	117,277
CONST COST:	\$ 107,230							
CONST ENG:	\$ 4,793							
CONTING:	\$ C							
IND COSTS:	\$ 7,560							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 128,172							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TYLER METROPOLITAN PLANNING ORGANIZATION  
FY 2015

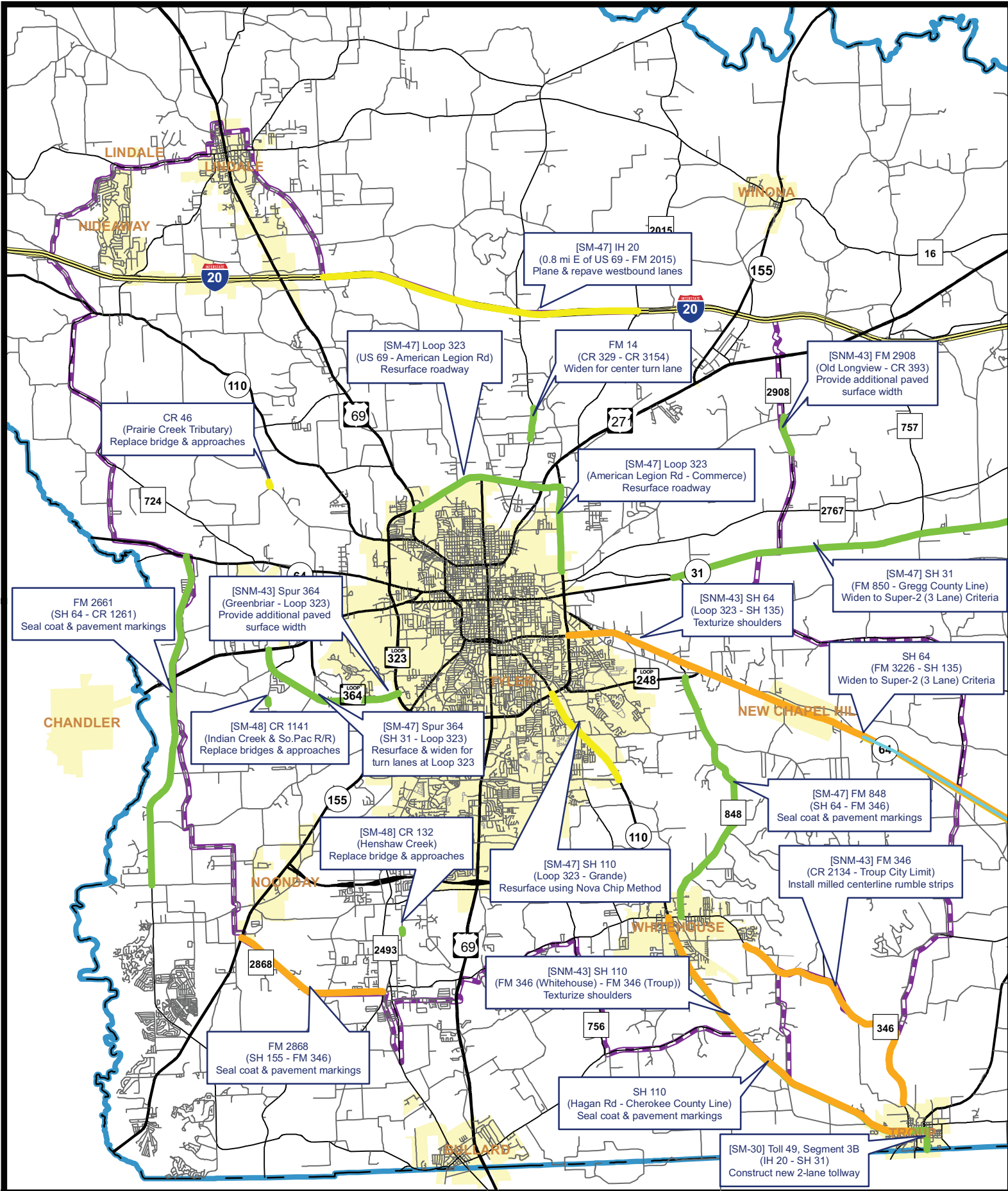
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
10 - TYLER	SMITH	0492-05-025	FM 346	C,E			\$ 105,137			
LIMITS FROM 2 MI SE OF FM 848 (CR 2134), SE						REVISION DATE: 07/2012				
LIMITS TO: 0.75 MI N OF SH 110 (TROUP CTY LIM)						MPO PROJ NUM: SNM-43				
PROJECT INSTALL MILLED CENTERLINE RUMBLE STRIPS						FUNDING CAT(S): 8				
DESCR:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 4,710		COST OF APPROVED PHASES:  \$ 105,137	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ 0			8-SAFETY: \$ 94,623	\$ 10,514	\$ 0	\$ 0	\$ 105,137*			
CONST COST: \$ 96,130			TOTAL: \$ 94,623	\$ 10,514	\$ 0	\$ 0	\$ 105,137			
CONST ENG: \$ 4,297										
CONTING: \$ 0										
IND COSTS: \$ 6,777										
BND FINANCING: \$ 0										
TOTAL PRJ COST: \$ 114,904										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

No Projects identified in FY 2016

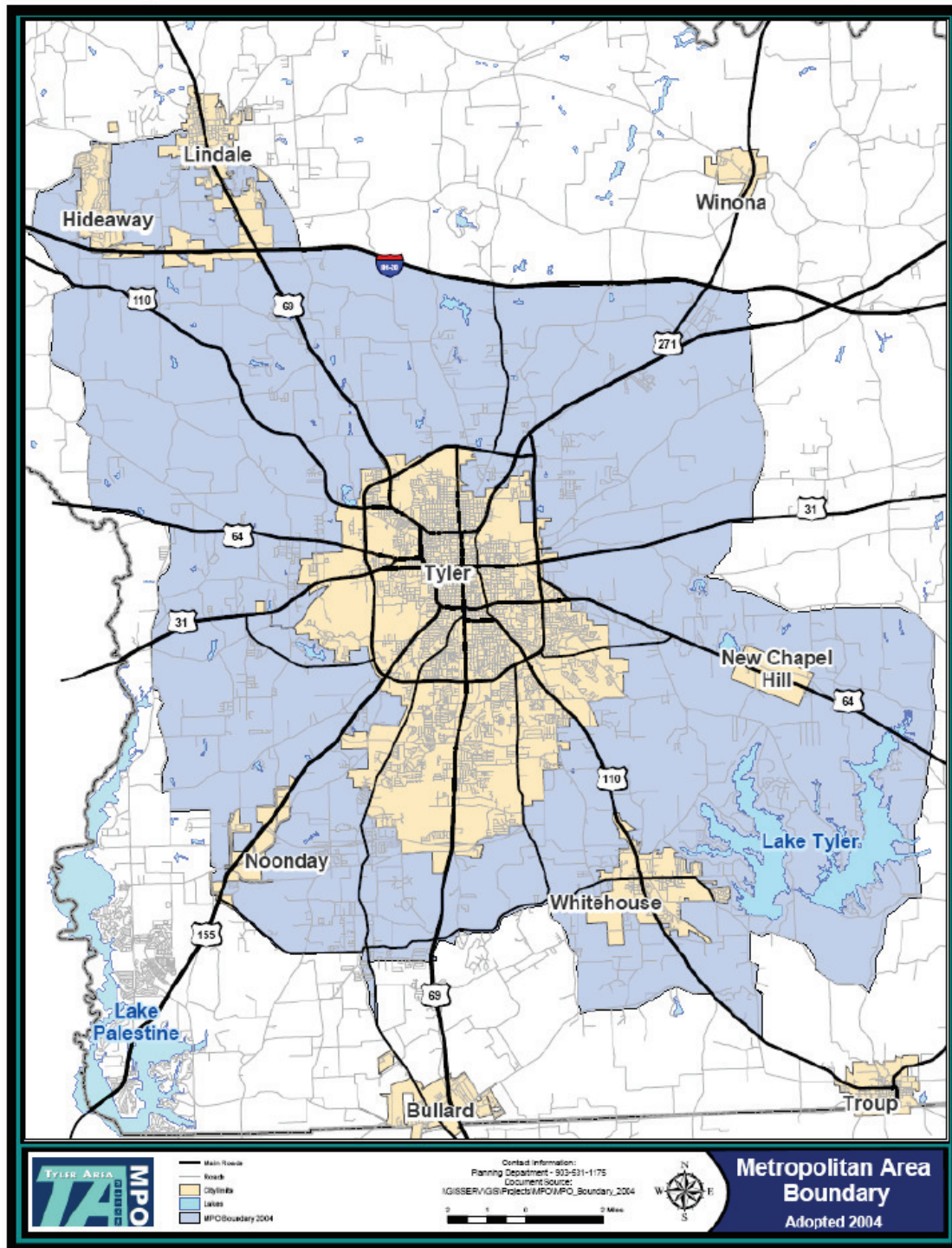
There are no proposed projects scheduled for FY 2016.



## APPENDIX B

### METROPOLITAN AREA BOUNDARY MAP

(GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)



## **Appendix C**

### **Projects Undergoing Environmental Assessment**

This Appendix contains projects that are scheduled for implementation beyond the four years of the Transportation Improvement Program time frame, and it in no way implies that these projects are programmed in the Transportation Improvement Program. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix C will include, at a minimum, Control Section Job Number, county, Texas Department of Transportation district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

The purpose of Appendix C is to identify projects that are undergoing preliminary engineering and environmental analysis consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and preliminary engineering and environmental analysis phases.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2013-2016**  
**TYLER METROPOLITAN PLANNING ORGANIZATION**  
**FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	0190-04-033	US 69	E	LINDALE		\$ 5,961,756	
LIMITS FROM US 69, NORTH OF LINDALE, S						REVISION DATE: 07/2012		
LIMITS TO: IH 20 AT LP 49 (LP 49 EXTENSION)						MPO PROJ NUM: SM-30		
PROJECT CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF						FUNDING CAT(S): 3-LC		
DESCR: LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL)								
REMARKS APPROVED IN APPENDX C OF TIP; THIS PROJ ALSO LISTED IN 11-14					PROJECT HISTORY:	CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL), SEG 4 POSS FUNDING SOURCES: TOLL REVENUE BACKED BONDS, LOCAL LEVERAGE		
P7: STIP								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 3,084,752		COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$			3-LOCAL CONTR: \$	C \$	C \$	C \$	5,961,756	\$ 5,961,756*
CONST COST: \$ 62,954,128			TOTAL: \$	C \$	C \$	C \$	5,961,756	\$ 5,961,756
CONST ENG: \$ 2,877,004								
CONTING: \$ 5,212,602								
IND COSTS: \$ 4,438,266								
BND FINANCING: \$								
TOTAL PRJ COST: \$ 82,268,454								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

# **FY 2013-2016 STIP**

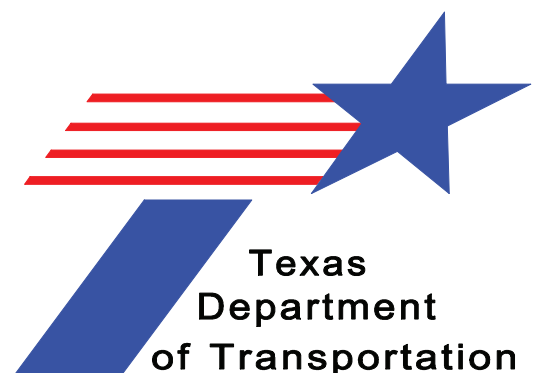
**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

## **TYLER DISTRICT**

**RURAL**

**HIGHWAY**

**AUGUST 2012**







# MEMORANDUM

**TO:** Jack Foster  
Attn: Lori Morel

**DATE:** 04/27/12

**FROM:** Vernon Webb, P.E.

**SUBJECT:** 2013 - 2016 Tyler District Rural TIP

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Attached is the 2013 - 2016 Rural TIP for the Tyler District.

If you have any questions, please call Dale Booth at (903) 510-9113.

*Vernon M Webb*

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
TXDOT TYLER DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0910-42-036	PW	C,E			\$ 92,076
LIMITS FROM AT MARTIN CREEK LAKE STATE PARK						REVISION DATE: 07/2012	
LIMITS TO: PW ROADS, CAMPSITES, PARKING LOTS						MPO PROJ NUM:	
PROJECT REPAIR, REPAVE, RESTRIPE CAMP ROADS, CAMPSITES, PARKING LOTS						FUNDING CAT(S): 10	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 4,054		COST OF APPROVED PHASES: \$ 92,076					
ROW PURCHASE: \$			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$ 82,742			10-MISC: \$	\$ 92,076	\$	\$	92,076*
CONST ENG: \$ 5,279			TOTAL: \$	\$ 92,076	\$	\$	92,076
CONTING: \$ 1,067							
IND COSTS: \$ 5,833							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 103,759							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	3421-01-004	LP 571	E			\$ 3,071,340
LIMITS FROM US 79, SW OF HENDERSON, SE & E						REVISION DATE: 07/2012	
LIMITS TO: US 259, S OF HENDERSON						MPO PROJ NUM:	
PROJECT CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO INCLUDED IN THE 2011 - 2014 STIP P7:					PROJECT HISTORY:	CONSTRUCT 2 LANE RURAL ON NEW LOCATION (PHASE 1 OF 4-LANE)	
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 1,535,670		COST OF APPROVED PHASES: \$ 3,071,340					
ROW PURCHASE: \$ 1,471,000			FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$ 31,340,207			1-PRVNT	\$ 2,457,072	\$ 614,268	\$ 0	\$ 3,071,340*
CONST ENG: \$ 1,535,670			TOTAL:	\$ 2,457,072	\$ 614,268	\$ 0	\$ 3,071,340
CONTING: \$ 391,753							
IND COSTS: \$ 2,209,485							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 40,194,960							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016

**GROUPED PROJECTS**  
TXDOT TYLER DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0910-00-900	VA	C,E			\$ 2,233,800
LIMITS FROM LOCATION TO BE DETERMINED						REVISION DATE: 07/2012	
LIMITS TO: IN THE TYLER DISTRICT						MPO PROJ NUM:	
PROJECT PLACEHOLDER CSJ FOR SHOULDER WIDENING PROJECT						FUNDING CAT(S): 1	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 98,000		COST OF APPROVED PHASES: \$ 2,233,800					
ROW PURCHASE: \$			1-PRVNT \$ 1,787,040 \$ 446,760 \$ C \$ C \$ 2,233,800*				
CONST COST: \$ 2,000,000			TOTAL: \$ 1,787,040 \$ 446,760 \$ C \$ C \$ 2,233,800				
CONST ENG: \$ 135,800							
CONTING: \$ 42,000							
IND COSTS: \$ 141,000							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 2,551,600							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
10 - TYLER	GREGG	0096-04-900	US 80	E			\$ 182,364	
LIMITS FROM SL 485 IN GLADEWATER, E						REVISION DATE: 07/2012		
LIMITS TO: 0.2 MI E OF FM 3272 IN WHITE OAK						MPO PROJ NUM:		
PROJECT WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 76,440	COST OF APPROVED PHASES:  \$ 182,364		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		1-PRVNT	\$ 145,891	\$ 36,473	\$	\$	\$ 182,364*
CONST COST:	\$ 1,560,000		TOTAL:	\$ 145,891	\$ 36,473	\$	\$	\$ 182,364
CONST ENG:	\$ 105,924							
CONTING:	\$ 32,760							
IND COSTS:	\$ 109,980							
BND FINANCING:	\$							
TOTAL PRJ COST: \$ 1,990,248								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
10 - TYLER	SMITH	0910-00-092	VA	C,E			\$ 231,462		
LIMITS FROM VARIOUS LOCATIONS IN						REVISION DATE: 07/2012			
LIMITS TO: THE TYLER DISTRICT						MPO PROJ NUM:			
PROJECT DISTRICT WIDE THERMOPLASTIC PAVEMENT MARKINGS PROGRAM						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT ALSO LISTED IN 2011 - 2014 STIP						DISTRICT WIDE NON-SITE SPECIFIC SIGNAL PROGRAM			
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 10,192		COST OF APPROVED PHASES: \$ 231,462	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT	\$ 185,170	\$ 46,292	\$ 0	\$ 0	\$ 231,462*	
CONST COST: \$ 208,000			TOTAL:	\$ 185,170	\$ 46,292	\$ 0	\$ 0	\$ 231,462	
CONST ENG: \$ 13,270									
CONTING: \$ 2,683									
IND COSTS: \$ 14,664									
BND FINANCING: \$ 0									
TOTAL PRJ COST: \$ 260,832									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TXDOT TYLER DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	WOOD	0401-02-026	SH 154	C,E	QUITMAN		\$ 7,408,752
LIMITS FROM 1 MI N OF FM 288(LAKE FORK RES BR)S						REVISION DATE: 07/2012	
LIMITS TO: SH 37 (MAIN ST) IN QUITMAN						MPO PROJ NUM:	
PROJECT ADD SHOULDERS AND REHABILITATE ROADWAY						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO IN THE 2011 - 14 STIP						ADD SHOULDERS AND REHABILITATE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 315,952	COST OF APPROVED PHASES: \$ 7,408,752	1-PRVNT	\$ 5,127,002	\$ 1,281,750	\$ C	\$ 6,408,752*
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 800,000	\$ 200,000	\$ C	\$ 1,000,000
CONST COST:	\$ 6,448,000		TOTAL:	\$ 5,927,002	\$ 1,481,750	\$ C	\$ 7,408,752
CONST ENG:	\$ 644,800						
CONTING:	\$ 3,224						
IND COSTS:	\$ 454,584						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 8,158,010						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-01-059	US 287	C,E	PALESTINE		\$ 194,423
LIMITS FROM SL 256 IN PALESTINE, S						REVISION DATE: 07/2012	
LIMITS TO: FM 2419						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,867	COST OF APPROVED PHASES: \$ 194,423	1-PRVNT	\$ 155,538	\$ 38,885	\$ C	\$ 194,423*
ROW PURCHASE:	\$ C		TOTAL:	\$ 155,538	\$ 38,885	\$ C	\$ 194,423
CONST COST:	\$ 180,900						
CONST ENG:	\$ 4,596						
CONTING:	\$ 1,013						
IND COSTS:	\$ 12,758						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 211,307						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0520-09-040	LP 256	C,E	PALESTINE		\$ 518,462
LIMITS FROM US 84(E) IN PALESTINE, S & W						REVISION DATE: 07/2012	
LIMITS TO: US 79(S)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						ADDED IN NOV. 2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 23,645	COST OF APPROVED PHASES: \$ 518,462	1-PRVNT	\$ 414,770	\$ 103,692	\$ C	\$ 518,462*
ROW PURCHASE:	\$ C		TOTAL:	\$ 414,770	\$ 103,692	\$ C	\$ 518,462
CONST COST:	\$ 482,560						
CONST ENG:	\$ 12,257						
CONTING:	\$ 2,702						
IND COSTS:	\$ 34,020						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 563,485						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TXDOT TYLER DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	ANDERSON	0891-01-013	FM 320	C,E	PALESTINE		\$ 214,536	
LIMITS FROM FM 645 AT JOHNSON, E						REVISION DATE: 07/2012		
LIMITS TO: US 79 IN PALESTINE						MPO PROJ NUM:		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 9,784	COST OF APPROVED PHASES:  \$ 214,536		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		1-PRVNT	\$ 171,629	\$ 42,907	\$	\$	\$ 214,536*
CONST COST:	\$ 199,680		TOTAL:	\$ 171,629	\$ 42,907	\$	\$	\$ 214,536
CONST ENG:	\$ 5,072							
CONTING:	\$ 1,118							
IND COSTS:	\$ 14,077							
BND FINANCING:	\$							
TOTAL PRJ COST: \$ 233,166								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	ANDERSON	1666-02-008	FM 837	C,E			\$ 355,326		
LIMITS FROM SH 19 AT BRADFORD, E						REVISION DATE: 07/2012			
LIMITS TO: FM 315 AT BRUSHY CREEK						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS			
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 16,205	COST OF APPROVED PHASES:  \$ 355,326		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$		1-PRVNT	\$ 284,261	\$ 71,065	\$	\$	\$	355,326*
CONST COST:	\$ 330,720		TOTAL:	\$ 284,261	\$ 71,065	\$	\$	\$	355,326
CONST ENG:	\$ 8,400								
CONTING:	\$ 1,852								
IND COSTS:	\$ 23,316								
BND FINANCING:	\$								
TOTAL PRJ COST: \$ 386,182									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	CHEROKEE	0118-05-020	SH 21	C,E			\$ 300,574		
LIMITS FROM 0.65 MI E OF US 69 IN ALTO, E						REVISION DATE: 07/2012			
LIMITS TO: NACOGDOCHES C/L						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS			
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 13,708		COST OF APPROVED PHASES: \$ 300,574	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 240,459	\$ 60,115	\$	\$	\$	300,574*
CONST COST: \$ 279,760			TOTAL:	\$ 240,459	\$ 60,115	\$	\$	\$	300,574
CONST ENG: \$ 7,106									
CONTING: \$ 1,567									
IND COSTS: \$ 19,723									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 326,676									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0123-02-044	US 84	C,E	RUSK		\$ 811,215
LIMITS FROM ANDERSON C/L, E						REVISION DATE: 07/2012	
LIMITS TO: W OF FM 343 IN RUSK						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 36,997	COST OF APPROVED PHASES: \$ 811,215	1-PRVNT	\$ 648,972	\$ 162,243	\$ C	\$ C	\$ 811,215*
ROW PURCHASE:	\$ C		TOTAL:	\$ 648,972	\$ 162,243	\$ C	\$ C	\$ 811,215
CONST COST:	\$ 755,040							
CONST ENG:	\$ 19,178							
CONTING:	\$ 4,228							
IND COSTS:	\$ 53,230							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 881,660							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0191-05-004	FM 347	C,E			\$ 83,803
LIMITS FROM US 69, S						REVISION DATE: 07/2012	
LIMITS TO: US 175 IN JACKSONVILLE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						ADDED NOV 2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,822	COST OF APPROVED PHASES: \$ 83,803	1-PRVNT	\$ 67,042	\$ 16,761	\$ C	\$ C	\$ 83,803*
ROW PURCHASE:	\$ C		TOTAL:	\$ 67,042	\$ 16,761	\$ C	\$ C	\$ 83,803
CONST COST:	\$ 78,000							
CONST ENG:	\$ 1,981							
CONTING:	\$ 437							
IND COSTS:	\$ 5,499							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 91,081							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0198-04-038	FM 347	C,E			\$ 44,695
LIMITS FROM US 175 IN JACKSONVILLE, S						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI N. OF US 175 (OLD US 175)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						ADDED NOV 2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,038	COST OF APPROVED PHASES: \$ 44,695	1-PRVNT	\$ 35,756	\$ 8,939	\$ C	\$ C	\$ 44,695*
ROW PURCHASE:	\$ C		TOTAL:	\$ 35,756	\$ 8,939	\$ C	\$ C	\$ 44,695
CONST COST:	\$ 41,600							
CONST ENG:	\$ 1,057							
CONTING:	\$ 233							
IND COSTS:	\$ 2,935							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 48,576							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0345-03-021	SH 110	C,E	NEW SUMMERFIELD		\$ 395,551
LIMITS FROM 0.1 MI S OF FM 1089 (SMITH C/L), S						REVISION DATE: 07/2012	
LIMITS TO: US 79 IN NEW SUMMERFIELD						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,040	COST OF APPROVED PHASES: \$ 395,551	1-PRVNT	\$ 316,441	\$ 79,110	\$ 0	\$ 0	\$ 395,551*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 316,441	\$ 79,110	\$ 0	\$ 0	\$ 395,551
CONST COST:	\$ 368,160							
CONST ENG:	\$ 9,351							
CONTING:	\$ 2,062							
IND COSTS:	\$ 25,955							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 429,900							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0378-07-027	FM 347	C,E			\$ 424,603
LIMITS FROM 0.2 MI N OF 175 (OLD US 175), S						REVISION DATE: 07/2012	
LIMITS TO: US 84						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED NOV 2010 REV	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,365	COST OF APPROVED PHASES: \$ 424,603	1-PRVNT	\$ 339,682	\$ 84,921	\$ 0	\$ 0	\$ 424,603*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 339,682	\$ 84,921	\$ 0	\$ 0	\$ 424,603
CONST COST:	\$ 395,200							
CONST ENG:	\$ 10,038							
CONTING:	\$ 2,213							
IND COSTS:	\$ 27,862							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 461,475							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	2065-01-011	FM 2138	C,E			\$ 307,278
LIMITS FROM US 79 IN JACKSONVILLE, S						REVISION DATE: 07/2012	
LIMITS TO: US 84						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED NOV 2010 REV	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,014	COST OF APPROVED PHASES: \$ 307,278	1-PRVNT	\$ 245,822	\$ 61,456	\$ 0	\$ 0	\$ 307,278*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 245,822	\$ 61,456	\$ 0	\$ 0	\$ 307,278
CONST COST:	\$ 286,000							
CONST ENG:	\$ 7,264							
CONTING:	\$ 1,602							
IND COSTS:	\$ 20,163							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 333,962							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0197-06-052	US 175	C,E			\$ 299,457
LIMITS FROM 0.2 MI SE OF BU 175 IN MABANK, SE						REVISION DATE: 07/2012	
LIMITS TO: 0.8 MI NW OF FM 316 IN EUSTACE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS, NO SHOULDERS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PRELIM ENG: \$ 13,657		COST OF APPROVED PHASES: \$ 299,457					
ROW PURCHASE: \$			1-PRVNT \$ 239,566 \$ 59,891 \$ C \$ C \$ 299,457*				
CONST COST: \$ 278,720			TOTAL: \$ 239,566 \$ 59,891 \$ C \$ C \$ 299,457				
CONST ENG: \$ 7,075							
CONTING: \$ 1,561							
IND COSTS: \$ 19,650							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 325,461							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	HENDERSON	0197-06-053	US 175	C,E	ATHENS		\$ 239,118		
LIMITS FROM 1.7 MI SE OF FM 316 (END C & G), SE						REVISION DATE: 07/2012			
LIMITS TO: 0.8 MI NW OF SL7/SH 31 IN ATHENS						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS, NO SHOULDERS, WBL ONLY						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV			
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 10,905		COST OF APPROVED PHASES: \$ 239,118	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 191,294	\$ 47,824	\$	\$	\$	239,118*
CONST COST: \$ 222,560			TOTAL:	\$ 191,294	\$ 47,824	\$	\$	\$	239,118
CONST ENG: \$ 5,653									
CONTING: \$ 1,246									
IND COSTS: \$ 15,690									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 259,883									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
10 - TYLER	HENDERSON	0198-01-027	US 175	C,E			\$ 402,255			
LIMITS FROM SH 19/SL 7 IN ATHENS, SE						REVISION DATE: 07/2012				
LIMITS TO: 0.5 MI SE OF FM 804 (BGN 4 LN)						MPO PROJ NUM:				
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1				
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS				
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG: \$ 18,346		COST OF APPROVED PHASES: \$ 402,255	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT	\$ 321,804	\$ 80,451	\$ 0	\$ 0	\$ 0	\$ 402,255*	
CONST COST: \$ 374,400			TOTAL:	\$ 321,804	\$ 80,451	\$ 0	\$ 0	\$ 0	\$ 402,255	
CONST ENG: \$ 9,510										
CONTING: \$ 2,097										
IND COSTS: \$ 26,395										
BND FINANCING: \$ 0										
TOTAL PRJ COST: \$ 437,187										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0198-01-028	BU 175G	C,E	ATHENS		\$ 111,738
<b>LIMITS FROM</b> 1.6 MI SE OF BS19(ATHENS CTY LIM),S						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> US 175/SL 7						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT & PAVEMENT MARKINGS						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> SEAL COAT & PAVEMENT MARKINGS	
<b>REMARKS</b> THIS PROJECT ALSO IN THE 2011 - 2014 TIP						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 5,096	<b>COST OF APPROVED PHASES:</b>  \$ 111,738	1-PRVNT	\$ 89,390	\$ 22,348	\$ 0	\$ 0	\$ 111,738*
<b>ROW PURCHASE:</b>	\$ 0		TOTAL:	\$ 89,390	\$ 22,348	\$ 0	\$ 0	\$ 111,738
<b>CONST COST:</b>	\$ 104,000							
<b>CONST ENG:</b>	\$ 2,642							
<b>CONTING:</b>	\$ 582							
<b>IND COSTS:</b>	\$ 7,332							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 121,441							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0138-02-035	US 259	C,E			\$ 381,025
<b>LIMITS FROM</b> BU 259 (S END OF BYPASS), S						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> FM 850						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT & PAVEMENT MARKINGS						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> ADDED NOV 2010 REV.	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 17,377	<b>COST OF APPROVED PHASES:</b>  \$ 381,025	1-PRVNT	\$ 304,820	\$ 76,205	\$ 0	\$ 0	\$ 381,025*
<b>ROW PURCHASE:</b>	\$ 0		TOTAL:	\$ 304,820	\$ 76,205	\$ 0	\$ 0	\$ 381,025
<b>CONST COST:</b>	\$ 354,640							
<b>CONST ENG:</b>	\$ 9,008							
<b>CONTING:</b>	\$ 1,986							
<b>IND COSTS:</b>	\$ 25,002							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 414,113							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0378-01-028	SH 135	C,E	NEW LONDON		\$ 121,794
<b>LIMITS FROM</b> SH 42 IN NEW LONDON, SW						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> SMITH C/L IN OVERTON						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT & PAVEMENT MARKINGS						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> SEAL COAT & PAVEMENT MARKINGS	
<b>REMARKS</b> THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 5,555	<b>COST OF APPROVED PHASES:</b>  \$ 121,794	1-PRVNT	\$ 97,435	\$ 24,359	\$ 0	\$ 0	\$ 121,794*
<b>ROW PURCHASE:</b>	\$ 0		TOTAL:	\$ 97,435	\$ 24,359	\$ 0	\$ 0	\$ 121,794
<b>CONST COST:</b>	\$ 113,360							
<b>CONST ENG:</b>	\$ 2,879							
<b>CONTING:</b>	\$ 635							
<b>IND COSTS:</b>	\$ 7,992							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 132,370							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0594-03-026	FM 225	C,E			\$ 268,170
LIMITS FROM FM 1798 AT LANEVILLE, S						REVISION DATE: 07/2012	
LIMITS TO: NACODOCHES C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,230	COST OF APPROVED PHASES: \$ 268,170	1-PRVNT	\$ 214,536	\$ 53,634	\$ 0	\$ 0	\$ 268,170*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 214,536	\$ 53,634	\$ 0	\$ 0	\$ 268,170
CONST COST:	\$ 249,600							
CONST ENG:	\$ 6,340							
CONTING:	\$ 1,390							
IND COSTS:	\$ 17,597							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 291,457							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	1116-01-021	FM 782	C,E			\$ 271,522
LIMITS FROM FM 1716 AT OAK HILL, NE						REVISION DATE: 07/2012	
LIMITS TO: SH 149 NEAR EASTON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,383	COST OF APPROVED PHASES: \$ 271,522	1-PRVNT	\$ 217,218	\$ 54,304	\$ 0	\$ 0	\$ 271,522*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 217,218	\$ 54,304	\$ 0	\$ 0	\$ 271,522
CONST COST:	\$ 252,720							
CONST ENG:	\$ 6,419							
CONTING:	\$ 1,413							
IND COSTS:	\$ 17,817							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 295,101							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	1608-02-013	FM 3053	C,E	OVERTON		\$ 169,841
LIMITS FROM RABBIT CREEK, S						REVISION DATE: 07/2012	
LIMITS TO: FM 850 IN OVERTON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,746	COST OF APPROVED PHASES: \$ 169,841	1-PRVNT	\$ 135,873	\$ 33,968	\$ 0	\$ 0	\$ 169,841*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 135,873	\$ 33,968	\$ 0	\$ 0	\$ 169,841
CONST COST:	\$ 158,080							
CONST ENG:	\$ 4,015							
CONTING:	\$ 885							
IND COSTS:	\$ 11,145							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 184,590							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	RUSK	2653-01-009	FM 2658	C,E			\$ 186,602
LIMITS FROM FM 1251, N						REVISION DATE: 07/2012	
LIMITS TO: SH 43, NEAR MARTIN CREEK LAKE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,510	COST OF APPROVED PHASES: \$ 186,602	1-PRVNT	\$ 149,282	\$ 37,320	\$ 0	\$ 0	\$ 186,602*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 149,282	\$ 37,320	\$ 0	\$ 0	\$ 186,602
CONST COST:	\$ 173,680							
CONST ENG:	\$ 4,411							
CONTING:	\$ 973							
IND COSTS:	\$ 12,244							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 202,806							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0345-01-058	SH 110	C,E			\$ 307,278
LIMITS FROM 2.1 MI S OF FM 2964(NR NEW SL 49),S						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF FM 346 IN WHITEHOUSE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,014	COST OF APPROVED PHASES: \$ 307,278	1-PRVNT	\$ 245,822	\$ 61,456	\$ 0	\$ 0	\$ 307,278*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 245,822	\$ 61,456	\$ 0	\$ 0	\$ 307,278
CONST COST:	\$ 286,000							
CONST ENG:	\$ 7,264							
CONTING:	\$ 1,602							
IND COSTS:	\$ 20,163							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 333,962							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0492-01-037	FM 14	C,E			\$ 151,963
LIMITS FROM FM 2015, SW						REVISION DATE: 07/2012	
LIMITS TO: FM 16 AT RED SPRINGS						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,931	COST OF APPROVED PHASES: \$ 151,963	1-PRVNT	\$ 121,570	\$ 30,393	\$ 0	\$ 0	\$ 151,963*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 121,570	\$ 30,393	\$ 0	\$ 0	\$ 151,963
CONST COST:	\$ 141,440							
CONST ENG:	\$ 3,593							
CONTING:	\$ 792							
IND COSTS:	\$ 9,972							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 165,159							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	1791-01-008	FM 1804	C,E			\$ 141,907
LIMITS FROM WOOD C/L AT SABINE RIVER, S						REVISION DATE: 07/2012	
LIMITS TO: US 69 IN LINDALE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,472	COST OF APPROVED PHASES: \$ 141,907	1-PRVNT	\$ 113,526	\$ 28,381	\$ C	\$ C	\$ 141,907*
ROW PURCHASE:	\$ C		TOTAL:	\$ 113,526	\$ 28,381	\$ C	\$ C	\$ 141,907
CONST COST:	\$ 132,080							
CONST ENG:	\$ 3,355							
CONTING:	\$ 740							
IND COSTS:	\$ 9,312							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 154,230							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0095-06-066	US 80	C,E			\$ 317,335
LIMITS FROM 4 MI W OF FM1504(EDGWD W CTY LIM)E						REVISION DATE: 07/2012	
LIMITS TO: SH 19						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,473	COST OF APPROVED PHASES: \$ 317,335	1-PRVNT	\$ 253,868	\$ 63,467	\$ C	\$ C	\$ 317,335*
ROW PURCHASE:	\$ C		TOTAL:	\$ 253,868	\$ 63,467	\$ C	\$ C	\$ 317,335
CONST COST:	\$ 295,360							
CONST ENG:	\$ 7,502							
CONTING:	\$ 1,654							
IND COSTS:	\$ 20,823							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 344,892							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0108-01-028	SH 19	C,E	CANTON		\$ 148,611
LIMITS FROM IH 20, S						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI N OF SH 64 IN CANTON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,776	COST OF APPROVED PHASES: \$ 148,611	1-PRVNT	\$ 118,889	\$ 29,722	\$ C	\$ C	\$ 148,611*
ROW PURCHASE:	\$ C		TOTAL:	\$ 118,889	\$ 29,722	\$ C	\$ C	\$ 148,611
CONST COST:	\$ 138,320							
CONST ENG:	\$ 3,513							
CONTING:	\$ 775							
IND COSTS:	\$ 9,752							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 161,516							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0108-02-030	SH 19	C,E	CANTON		\$ 17,878
LIMITS FROM 0.2 MI N OF SH 64 IN CANTON, S						REVISION DATE: 07/2012	
LIMITS TO: SH 64						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 815	COST OF APPROVED PHASES: \$ 17,878	1-PRVNT	\$ 14,302	\$ 3,576	\$ 0	\$ 0	\$ 17,878*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 14,302	\$ 3,576	\$ 0	\$ 0	\$ 17,878
CONST COST:	\$ 16,640							
CONST ENG:	\$ 425							
CONTING:	\$ 95							
IND COSTS:	\$ 1,173							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 19,431							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0245-01-031	SH 64	C,E	WILLS POINT		\$ 486,059
LIMITS FROM US 80 IN WILLS POINT, SE						REVISION DATE: 07/2012	
LIMITS TO: IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV. 2010 REV	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,168	COST OF APPROVED PHASES: \$ 486,059	1-PRVNT	\$ 388,847	\$ 97,212	\$ 0	\$ 0	\$ 486,059*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 388,847	\$ 97,212	\$ 0	\$ 0	\$ 486,059
CONST COST:	\$ 452,400							
CONST ENG:	\$ 11,491							
CONTING:	\$ 2,533							
IND COSTS:	\$ 31,894							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 528,267							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0522-03-023	FM 16	C,E	VAN		\$ 89,390
LIMITS FROM IH 20, E						REVISION DATE: 07/2012	
LIMITS TO: FM 314 IN VAN						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,077	COST OF APPROVED PHASES: \$ 89,390	1-PRVNT	\$ 71,512	\$ 17,878	\$ 0	\$ 0	\$ 89,390*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 71,512	\$ 17,878	\$ 0	\$ 0	\$ 89,390
CONST COST:	\$ 83,200							
CONST ENG:	\$ 2,113							
CONTING:	\$ 466							
IND COSTS:	\$ 5,866							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 97,153							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0646-01-030	FM 47	C,E	WILLS POINT		\$ 162,020
LIMITS FROM FM 2475, S						REVISION DATE: 07/2012	
LIMITS TO: US 80 IN WILLS POINT						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	ADDED IN NOV. 2010 REV
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,385	COST OF APPROVED PHASES: \$ 162,020	1-PRVNT	\$ 129,616	\$ 32,404	\$ C	\$ C	\$ 162,020*
ROW PURCHASE:	\$ C		TOTAL:	\$ 129,616	\$ 32,404	\$ C	\$ C	\$ 162,020
CONST COST:	\$ 150,800							
CONST ENG:	\$ 3,830							
CONTING:	\$ 844							
IND COSTS:	\$ 10,631							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 176,085							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	1171-02-015	FM 859	C,E			\$ 49,165
LIMITS FROM IH 20, S						REVISION DATE: 07/2012	
LIMITS TO: SH 64 IN CANTON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	ADDED IN NOV. 2010 REV
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,242	COST OF APPROVED PHASES: \$ 49,165	1-PRVNT	\$ 39,332	\$ 9,833	\$ C	\$ C	\$ 49,165*
ROW PURCHASE:	\$ C		TOTAL:	\$ 39,332	\$ 9,833	\$ C	\$ C	\$ 49,165
CONST COST:	\$ 45,760							
CONST ENG:	\$ 1,162							
CONTING:	\$ 256							
IND COSTS:	\$ 3,226							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 53,434							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	1172-03-007	FM 858	C,E			\$ 150,846
LIMITS FROM SH 64 IN BEN WHEELER, E						REVISION DATE: 07/2012	
LIMITS TO: FM 314						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	SEAL COAT & PAVEMENT MARKINGS
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,880	COST OF APPROVED PHASES: \$ 150,846	1-PRVNT	\$ 120,677	\$ 30,169	\$ C	\$ C	\$ 150,846*
ROW PURCHASE:	\$ C		TOTAL:	\$ 120,677	\$ 30,169	\$ C	\$ C	\$ 150,846
CONST COST:	\$ 140,400							
CONST ENG:	\$ 3,566							
CONTING:	\$ 786							
IND COSTS:	\$ 9,895							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 163,945							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0203-10-021	FM 1799	C,E			\$ 107,268
LIMITS FROM FM 779 AT GOLDEN, S						REVISION DATE: 07/2012	
LIMITS TO: US 80 W OF MINEOLA						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 4,892		COST OF APPROVED PHASES: \$ 107,268					
ROW PURCHASE: \$			1-PRVNT \$ 85,814 \$ 21,454 \$ \$ \$ \$ 107,268*				
CONST COST: \$ 99,840			TOTAL: \$ 85,814 \$ 21,454 \$ \$ \$ 107,268				
CONST ENG: \$ 2,536							
CONTING: \$ 555							
IND COSTS: \$ 7,039							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 116,583							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0203-11-006	FM 1799	C,E			\$ 20,113
LIMITS FROM US 69, S						REVISION DATE: 07/2012	
LIMITS TO: FM 779 AT GOLDEN, S						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 917		COST OF APPROVED PHASES: \$ 20,113					
ROW PURCHASE: \$			1-PRVNT	\$ 16,090	\$ 4,023	\$	20,113*
CONST COST: \$ 18,720			TOTAL:	\$ 16,090	\$ 4,023	\$	20,113
CONST ENG: \$ 475							
CONTING: \$ 105							
IND COSTS: \$ 1,320							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 21,855							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0429-01-021	SH 182	C,E	ALBA		\$ 383,260
LIMITS FROM US 69 IN ALBA, E						REVISION DATE: 07/2012	
LIMITS TO: SH 154 W OF QUITMAN						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 17,479		COST OF APPROVED PHASES: \$ 383,260					
ROW PURCHASE: \$			1-PRVNT	\$ 306,608	\$ 76,652	\$	383,260*
CONST COST: \$ 356,720			TOTAL:	\$ 306,608	\$ 76,652	\$	383,260
CONST ENG: \$ 9,061							
CONTING: \$ 1,998							
IND COSTS: \$ 25,145							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 416,542							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	WOOD	1791-02-005	FM 1804	C,E			\$ 55,869	
LIMITS FROM FM 2422, S						REVISION DATE: 07/2012		
LIMITS TO: SMITH C/L AT SABINE RIVER						MPO PROJ NUM:		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:						PROJECT HISTORY:		
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 2,546		COST OF APPROVED PHASES: \$ 55,869						
ROW PURCHASE: \$ 0			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST: \$ 52,000			1-PRVNT	\$ 44,695	\$ 11,174	\$ 0	\$ 0	\$ 55,869*
CONST ENG: \$ 1,321			TOTAL:	\$ 44,695	\$ 11,174	\$ 0	\$ 0	\$ 55,869
CONTING: \$ 291								
IND COSTS: \$ 3,666								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 60,720								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	WOOD	2274-01-009	FM 1804	C,E			\$ 23,465		
LIMITS FROM US 80 AT HOARD, S						REVISION DATE: 07/2012			
LIMITS TO: FM 2422						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 1,070		COST OF APPROVED PHASES: \$ 23,465	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 18,772	\$ 4,693	\$	\$	\$	23,465*
CONST COST: \$ 21,840			TOTAL:	\$ 18,772	\$ 4,693	\$	\$	\$	23,465
CONST ENG: \$ 555									
CONTING: \$ 122									
IND COSTS: \$ 1,540									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 25,503									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	WOOD	2409-01-010	FM 2966	C,E	YANTIS		\$ 214,536		
LIMITS FROM SH 154 IN YANTIS, E & S						REVISION DATE: 07/2012			
LIMITS TO: FM 515						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS			
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 9,784		COST OF APPROVED PHASES: \$ 214,536	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 171,629	\$ 42,907	\$	\$	\$	214,536*
CONST COST: \$ 199,680			TOTAL:	\$ 171,629	\$ 42,907	\$	\$	\$	214,536
CONST ENG: \$ 5,072									
CONTING: \$ 1,116									
IND COSTS: \$ 14,077									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 233,166									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
10 - TYLER	WOOD	3023-01-007	FM 2966	C,E	QUITMAN		\$ 254,762			
LIMITS FROM FM 515, S						REVISION DATE: 07/2012				
LIMITS TO: SL 173 IN QUITMAN						MPO PROJ NUM:				
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1				
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS				
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:				
P7:										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$ 11,615	COST OF APPROVED PHASES:  \$ 254,762	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE:	\$		1-PRVNT	\$ 203,810	\$ 50,952	\$	\$	\$	\$ 254,762*	
CONST COST:	\$ 237,120		TOTAL:	\$ 203,810	\$ 50,952	\$	\$	\$	\$ 254,762	
CONST ENG:	\$ 6,023									
CONTING:	\$ 1,325									
IND COSTS:	\$ 16,717									
BND FINANCING:	\$									
TOTAL PRJ COST: \$ 276,885										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
10 - TYLER	CHEROKEE	0058-04-018	SH 294	C,E			\$ 2,034,148	
LIMITS FROM .9 MI W OF OF FM 23(ANDERSON C/L),E						REVISION DATE: 07/2012		
LIMITS TO: .3 MI W OF FM 752 (CR 2326)						MPO PROJ NUM:		
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8		
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH		
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 91,134		COST OF APPROVED PHASES: \$ 2,034,148	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$			8-SAFETY: \$ 1,830,733	\$ 203,415	\$	\$	\$	2,034,148*
CONST COST: \$ 1,859,878			TOTAL: \$ 1,830,733	\$ 203,415	\$	\$	\$	2,034,148
CONST ENG: \$ 83,137								
CONTING: \$								
IND COSTS: \$ 131,121								
BND FINANCING: \$								
TOTAL PRJ COST: \$ 2,223,112								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
10 - TYLER	CHEROKEE	0345-04-021	SH 110	C,E	RUSK		\$ 2,994,586	
LIMITS FROM 0.7 MI S OF US 79 (CR 4303), S						REVISION DATE: 07/2012		
LIMITS TO: US 84 IN RUSK						MPO PROJ NUM:		
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH (SECTIONS)						FUNDING CAT(S): 8		
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH (SECTIONS)		
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 134,164		COST OF APPROVED PHASES: \$ 2,994,586	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$			8-SAFETY: \$ 2,695,127	\$ 299,459	\$	\$	\$	\$ 2,994,586*
CONST COST: \$ 2,738,032			TOTAL: \$ 2,695,127	\$ 299,459	\$	\$	\$	\$ 2,994,586
CONST ENG: \$ 122,390								
CONTING: \$								
IND COSTS: \$ 193,031								
BND FINANCING: \$								
TOTAL PRJ COST: \$ 3,272,770								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-01-056	US 84	C,E	PALESTINE		\$ 169,073
LIMITS FROM .1 MI S OF SH 19 (REAGAN ST), S						REVISION DATE: 07/2012	
LIMITS TO: US 287/US 84 SPLIT IN PALESTINE						MPO PROJ NUM:	
PROJECT PLANE & RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						PLANE & RESURFACE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,644	COST OF APPROVED PHASES: \$ 169,073	1-PRVNT	\$ 135,258	\$ 33,815	\$ C	\$ C	\$ 169,073*
ROW PURCHASE:	\$ C		TOTAL:	\$ 135,258	\$ 33,815	\$ C	\$ C	\$ 169,073
CONST COST:	\$ 156,000							
CONST ENG:	\$ 5,425							
CONTING:	\$ 2,730							
IND COSTS:	\$ 10,998							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 187,695							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-01-057	US 287	C,E	PALESTINE		\$ 1,747,086
LIMITS FROM US 287/US 84 SPLIT (PARK ST), S						REVISION DATE: 07/2012	
LIMITS TO: SL 256 IN PALESTINE						MPO PROJ NUM:	
PROJECT PLANE & RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						PLANE & RESURFACE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 78,988	COST OF APPROVED PHASES: \$ 1,747,086	1-PRVNT	\$ 1,397,669	\$ 349,417	\$ C	\$ C	\$ 1,747,086*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,397,669	\$ 349,417	\$ C	\$ C	\$ 1,747,086
CONST COST:	\$ 1,612,000							
CONST ENG:	\$ 56,098							
CONTING:	\$ 28,210							
IND COSTS:	\$ 113,646							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,939,558							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0561-02-035	SH 274	C,E	TRINIDAD		\$ 1,856,768
LIMITS FROM 1.4 MI S OF FM 3225 (AVANT RD), S						REVISION DATE: 07/2012	
LIMITS TO: SH 31 IN TRINIDAD						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 83,187	COST OF APPROVED PHASES: \$ 1,856,768	8-SAFETY:	\$ 1,671,091	\$ 185,677	\$ C	\$ C	\$ 1,856,768*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,671,091	\$ 185,677	\$ C	\$ C	\$ 1,856,768
CONST COST:	\$ 1,697,694							
CONST ENG:	\$ 75,887							
CONTING:	\$ C							
IND COSTS:	\$ 119,687							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,029,254							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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TXDOT TYLER DISTRICT  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
10 - TYLER	ANDERSON	0910-08-055	CR	C,E			\$ 408,954				
LIMITS FROM CR 432 AT LAKE CREEK						REVISION DATE: 07/2012					
LIMITS TO: STR # AA03-44-001						MPO PROJ NUM:					
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6					
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES					
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:					
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 17,836		COST OF APPROVED PHASES: \$ 408,954	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 327,163					\$ 81,791	\$	C \$	C \$ 408,954*
CONST COST: \$ 364,000			TOTAL: \$ 327,163					\$ 81,791	\$	C \$	C \$ 408,954
CONST ENG: \$ 27,118											
CONTING: \$											
IND COSTS: \$ 25,662											
BND FINANCING: \$											
TOTAL PRJ COST: \$ 443,316											

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0910-08-904	CR	C,E			\$ 362,216
LIMITS FROM CR 453 AT BEAVER CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA0349-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PRELIM ENG: \$ 15,798		COST OF APPROVED PHASES: \$ 362,216	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$			6-STRUCT RHB: \$ 289,773 \$ 36,222 \$ 36,222 \$ C \$ 362,216*				
CONST COST: \$ 322,400			TOTAL: \$ 289,773 \$ 36,222 \$ 36,222 \$ C \$ 362,216				
CONST ENG: \$ 24,019							
CONTING: \$							
IND COSTS: \$ 22,729							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 392,651							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	ANDERSON	0910-08-905	CR	C,E			\$ 362,216		
LIMITS FROM CR 1231 AT STILLS CREEK						REVISION DATE: 07/2012			
LIMITS TO: STR# AA01-22-001						MPO PROJ NUM:			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 15,798		COST OF APPROVED PHASES: \$ 362,216	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 289,773		\$ 36,222		\$ 36,222	\$	\$ 362,216*
CONST COST: \$ 322,400			TOTAL: \$ 289,773		\$ 36,222		\$ 36,222	\$	\$ 362,216
CONST ENG: \$ 24,019									
CONTING: \$									
IND COSTS: \$ 22,729									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 392,651									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-16-112	CR	C,E			\$ 274,583
<b>LIMITS FROM</b> CR 2115 AT BOWLES CREEK						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> STR#AA21-15-001, 0.1 MI W OF RUSK CL						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO IN THE 2011 - 2014 STIP						REPLACE BRIDGE AND APPROACHES	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 11,976	<b>COST OF APPROVED PHASES:</b>  \$ 274,583	6-STRUCT RHB:	\$ 219,666	\$ 27,458	\$ 27,458	\$ C	\$ 274,583*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 219,666	\$ 27,458	\$ 27,458	\$ C	\$ 274,583
<b>CONST COST:</b>	\$ 244,400							
<b>CONST ENG:</b>	\$ 18,208							
<b>CONTING:</b>	\$ C							
<b>IND COSTS:</b>	\$ 17,230							
<b>BND FINANCING:</b>	\$ C							
<b>TOTAL PRJ COST:</b>	\$ 297,655							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0164-01-068	SH 31	C,E			\$ 910,042
<b>LIMITS FROM</b> 0.2 MI W OF FM 773 (BEG C&G), E						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> 1.1 MI W OF FM 1803(W) IN MURCHISON						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPAIR PAVEMENT & RESURFACE ROADWAY						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 40,766	<b>COST OF APPROVED PHASES:</b>  \$ 910,042	1-PRVNT	\$ 728,034	\$ 182,008	\$ C	\$ C	\$ 910,042*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 728,034	\$ 182,008	\$ C	\$ C	\$ 910,042
<b>CONST COST:</b>	\$ 832,000							
<b>CONST ENG:</b>	\$ 37,274							
<b>CONTING:</b>	\$ C							
<b>IND COSTS:</b>	\$ 58,656							
<b>BND FINANCING:</b>	\$ C							
<b>TOTAL PRJ COST:</b>	\$ 1,001,811							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0164-02-041	SH 31	C,E			\$ 4,550,208
<b>LIMITS FROM</b> 1.1 MI W OF FM 1803(W), E						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> FM 314 IN BROWNSBORO						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PLANE & RESURFACE EBL, RESURFACE WBL						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 203,840	<b>COST OF APPROVED PHASES:</b>  \$ 4,550,208	1-PRVNT	\$ 3,640,166	\$ 910,042	\$ C	\$ C	\$ 4,550,208*
<b>ROW PURCHASE:</b>	\$ C		TOTAL:	\$ 3,640,166	\$ 910,042	\$ C	\$ C	\$ 4,550,208
<b>CONST COST:</b>	\$ 4,160,000							
<b>CONST ENG:</b>	\$ 186,368							
<b>CONTING:</b>	\$ C							
<b>IND COSTS:</b>	\$ 293,280							
<b>BND FINANCING:</b>	\$ C							
<b>TOTAL PRJ COST:</b>	\$ 5,009,056							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-00-095	VA	C,E			\$ 1,735,968
LIMITS FROM VARIOUS LOCATIONS IN						REVISION DATE: 07/2012	
LIMITS TO: GREGG, RUSK & CHEROKEE COUNTIES						MPO PROJ NUM:	
PROJECT CONSTRUCT ADA COMPLIANT CURB RAMPS						FUNDING CAT(S): 10	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 76,440	COST OF APPROVED PHASES: \$ 1,735,968	10-MISC:	\$ 1,388,774	\$ 347,194	\$ C	\$ 1,735,968*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,388,774	\$ 347,194	\$ C	\$ 1,735,968
CONST COST:	\$ 1,560,000						
CONST ENG:	\$ 99,528						
CONTING:	\$ 20,124						
IND COSTS:	\$ 109,980						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,956,240						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0205-07-073	US 79	C,E	PALESTINE		\$ 2,513,026
LIMITS FROM 2 MI S OF SL 256 (CHISM ST), SW						REVISION DATE: 07/2012	
LIMITS TO: 2.5 MI N OF FM 645 IN PALESTINE						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)						FUNDING CAT(S): 3	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 110,250	COST OF APPROVED PHASES: \$ 2,513,026	3-URBAN CRDR:	\$ C	\$ 2,513,026	\$ C	\$ 2,513,026*
ROW PURCHASE:	\$ C		TOTAL:	\$ C	\$ 2,513,026	\$ C	\$ 2,513,026
CONST COST:	\$ 2,250,000						
CONST ENG:	\$ 152,775						
CONTING:	\$ 47,250						
IND COSTS:	\$ 158,625						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,870,551						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0138-16-003	US 259	C,E	KILGORE		\$ 503,431
LIMITS FROM AT SYNERGY DR IN KILGORE						REVISION DATE: 07/2012	
LIMITS TO: 0.3 MI N OF FM 349						MPO PROJ NUM:	
PROJECT CONSTRUCT LEFT TURN LANE						FUNDING CAT(S): 11,LC	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,168	COST OF APPROVED PHASES: \$ 503,431	11-DIST DISC:	\$ C	\$ 53,431	\$ C	\$ 53,431*
ROW PURCHASE:	\$ C		LOCAL CONTR:	\$ C	\$ C	\$ 450,000	\$ 450,000
CONST COST:	\$ 452,400		TOTAL:	\$ C	\$ 53,431	\$ 450,000	\$ 503,431
CONST ENG:	\$ 28,863						
CONTING:	\$ 5,836						
IND COSTS:	\$ 31,894						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 567,310						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0424-02-042	SH 31	C,E			\$ 580,788
LIMITS FROM 0.9 MI W OF FM 2767 (SMITH C/L), E						REVISION DATE: 07/2012	
LIMITS TO: FM 1639						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 25,480	COST OF APPROVED PHASES: \$ 580,788	1-PRVNT	\$ 464,630	\$ 116,158	\$	\$	\$ 580,788*
ROW PURCHASE:	\$		TOTAL:	\$ 464,630	\$ 116,158	\$	\$	\$ 580,788
CONST COST:	\$ 520,000							
CONST ENG:	\$ 35,308							
CONTING:	\$ 10,920							
IND COSTS:	\$ 36,660							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 663,416							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0424-03-024	FM 349	C,E	KILGORE		\$ 1,340,273
LIMITS FROM SH 31 IN KILGORE, E						REVISION DATE: 07/2012	
LIMITS TO: US 259 (KILGORE BYPASS)						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)						FUNDING CAT(S): 3	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						WIDEN FOR TURN LANE, 100% PAID FOR BY KILGORE & GREGG CO STATE SERVICES & MATERIALS PROVIDED THRU DIST MAINT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 58,800	COST OF APPROVED PHASES: \$ 1,340,273	3-URBAN CRDR:	\$	\$ 1,340,273	\$	\$	\$ 1,340,273*
ROW PURCHASE:	\$		TOTAL:	\$	\$ 1,340,273	\$	\$	\$ 1,340,273
CONST COST:	\$ 1,199,994							
CONST ENG:	\$ 81,480							
CONTING:	\$ 25,200							
IND COSTS:	\$ 84,600							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 1,530,952							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0545-04-046	SH 42	C,E	KILGORE		\$ 5,026,050
LIMITS FROM IH 20 SOUTH RAMP, S						REVISION DATE: 07/2012	
LIMITS TO: SH 31 IN KILGORE						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)						FUNDING CAT(S): 3,LC	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						WIDEN 2 LN ROADWAY FOR CENTER TWO-WAY LEFT TURN LANE (TWLTL)	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 220,500	COST OF APPROVED PHASES: \$ 5,026,050	3-URBAN CRDR:	\$	\$ 1,036,050	\$	\$	\$ 1,036,050*
ROW PURCHASE:	\$		LOCAL CONTR:	\$	\$	\$	\$ 3,990,000	\$ 3,990,000
CONST COST:	\$ 4,500,000		TOTAL:	\$	\$ 1,036,050	\$	\$ 3,990,000	\$ 5,026,050
CONST ENG:	\$ 305,550							
CONTING:	\$ 94,500							
IND COSTS:	\$ 317,250							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 5,741,100							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	RUSK	0245-08-040	SH 64	C,E	HENDERSON		\$ 1,340,280		
LIMITS FROM 0.2 MI W OF BS 64E IN HENDERSON, E						REVISION DATE: 07/2012			
LIMITS TO: 0.3 MI W OF US79/US259 (N MARSHALL)						MPO PROJ NUM:			
PROJECT PROVIDE OPERATIONAL IMPROVEMENT TO ELIMINATE BOTTLENECK						FUNDING CAT(S): 3			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP									
P7:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	58,800	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$			3-URBAN CRDR:	\$	\$	\$	\$	1,340,280*
CONST COST:	\$	1,200,000		TOTAL:	\$	\$	\$	\$	1,340,280
CONST ENG:	\$	81,480							
CONTING:	\$	25,200							
IND COSTS:	\$	84,600							
BND FINANCING:	\$								
TOTAL PRJ COST: \$ 1,530,960									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
10 - TYLER	WOOD	0203-05-037	US 69	C,E	MINEOLA		\$ 2,903,940				
LIMITS FROM 0.6 MI NW OF FM 779 IN GOLDEN, SE						REVISION DATE: 07/2012					
LIMITS TO: SL 564 IN MINEOLA						MPO PROJ NUM:					
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S): 3					
DESCR:						PROJECT HISTORY:					
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP											
P7:											
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
			FEDERAL		STATE		LOCAL	LC	TOTAL		
PRELIM ENG:	\$	127,400	COST OF APPROVED PHASES:	3-URBAN CRDR:	\$	C \$	2,903,940	\$	C \$	C \$	2,903,940*
ROW PURCHASE:	\$			TOTAL:	\$	C \$	2,903,940	\$	C \$	C \$	2,903,940
CONST COST:	\$	2,600,000									
CONST ENG:	\$	176,540									
CONTING:	\$	54,600									
IND COSTS:	\$	183,300									
BND FINANCING:	\$										
TOTAL PRJ COST: \$ 3,317,080											

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-00-093	VA	C,E			\$ 240,721
LIMITS FROM VARIOUS LOCATIONS IN						REVISION DATE: 07/2012	
LIMITS TO: THE TYLER DISTRICT						MPO PROJ NUM:	
PROJECT DISTRICT-WIDE THERMO PLASTIC PAVEMENT MARKINGS PROGRAM						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: DISTRICT-WIDE THERMO PLASTIC PAVEMENT MARKINGS PROGRAM	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,600	COST OF APPROVED PHASES: \$ 240,721	1-PRVNT	\$ 192,577	\$ 48,144	\$ C	\$ C	240,721*
ROW PURCHASE:	\$ C		TOTAL:	\$ 192,577	\$ 48,144	\$ C	\$ C	240,721
CONST COST:	\$ 216,320							
CONST ENG:	\$ 13,801							
CONTING:	\$ 2,791							
IND COSTS:	\$ 15,251							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 271,265							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-01-058	US 287	C,E	ELKHART		\$ 333,514
LIMITS FROM FM 2419, S						REVISION DATE: 07/2012	
LIMITS TO: SH 294(W) IN ELKHART						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,211	COST OF APPROVED PHASES: \$ 333,514	1-PRVNT	\$ 266,811	\$ 66,703	\$ C	\$ C	333,514*
ROW PURCHASE:	\$ C		TOTAL:	\$ 266,811	\$ 66,703	\$ C	\$ C	333,514
CONST COST:	\$ 310,419							
CONST ENG:	\$ 7,885							
CONTING:	\$ 1,736							
IND COSTS:	\$ 21,885							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 362,477							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-02-025	US 287	C,E	ELKHART		\$ 416,021
LIMITS FROM SH 294(W) IN ELKHART, S						REVISION DATE: 07/2012	
LIMITS TO: HOUSTON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,973	COST OF APPROVED PHASES: \$ 416,021	1-PRVNT	\$ 332,817	\$ 83,204	\$ C	\$ C	416,021*
ROW PURCHASE:	\$ C		TOTAL:	\$ 332,817	\$ 83,204	\$ C	\$ C	416,021
CONST COST:	\$ 387,213							
CONST ENG:	\$ 9,835							
CONTING:	\$ 2,166							
IND COSTS:	\$ 27,295							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 452,148							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0198-07-012	SH 204	C,E	JACKSONVILLE		\$ 620,546
LIMITS FROM US 79 IN JACKSONVILLE, SE						REVISION DATE: 07/2012	
LIMITS TO: SH 110 IN PONTA						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 28,301	COST OF APPROVED PHASES: \$ 620,546	1-PRVNT	\$ 496,437	\$ 124,109	\$ C	\$ C	\$ 620,546*
ROW PURCHASE:	\$ C		TOTAL:	\$ 496,437	\$ 124,109	\$ C	\$ C	\$ 620,546
CONST COST:	\$ 577,574							
CONST ENG:	\$ 14,670							
CONTING:	\$ 3,234							
IND COSTS:	\$ 40,719							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 674,434							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0206-05-031	US 79	C,E	NEW SUMMERFIELD		\$ 457,856
LIMITS FROM RUSK C/L, SW						REVISION DATE: 07/2012	
LIMITS TO: SH 110 IN NEW SUMMERFIELD						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 20,881	COST OF APPROVED PHASES: \$ 457,856	1-PRVNT	\$ 366,285	\$ 91,571	\$ C	\$ C	\$ 457,856*
ROW PURCHASE:	\$ C		TOTAL:	\$ 366,285	\$ 91,571	\$ C	\$ C	\$ 457,856
CONST COST:	\$ 426,150							
CONST ENG:	\$ 10,824							
CONTING:	\$ 2,386							
IND COSTS:	\$ 30,044							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 497,616							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0450-01-011	SH 204	C,E			\$ 214,983
LIMITS FROM SH 110, SE						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF US 84 AT RUSK C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 9,805	COST OF APPROVED PHASES: \$ 214,983	1-PRVNT	\$ 171,986	\$ 42,997	\$ C	\$ C	\$ 214,983*
ROW PURCHASE:	\$ C		TOTAL:	\$ 171,986	\$ 42,997	\$ C	\$ C	\$ 214,983
CONST COST:	\$ 200,096							
CONST ENG:	\$ 5,082							
CONTING:	\$ 1,121							
IND COSTS:	\$ 14,107							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 233,652							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	3201-01-008	LP 456	C,E	JACKSONVILLE		\$ 185,931
LIMITS FROM FM 347 IN JACKSONVILLE, E						REVISION DATE: 07/2012	
LIMITS TO: SH 204						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,486	COST OF APPROVED PHASES: \$ 185,931	1-PRVNT	\$ 148,745	\$ 37,186	\$ 0	\$ 0	\$ 185,931*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 148,745	\$ 37,186	\$ 0	\$ 0	\$ 185,931
CONST COST:	\$ 173,056							
CONST ENG:	\$ 4,396							
CONTING:	\$ 966							
IND COSTS:	\$ 12,200							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 202,077							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0138-16-002	US 259	C,E	KILGORE		\$ 314,921
LIMITS FROM SH 31, N OF KILGORE, S						REVISION DATE: 07/2012	
LIMITS TO: RUSK C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,363	COST OF APPROVED PHASES: \$ 314,921	1-PRVNT	\$ 251,937	\$ 62,984	\$ 0	\$ 0	\$ 314,921*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 251,937	\$ 62,984	\$ 0	\$ 0	\$ 314,921
CONST COST:	\$ 293,114							
CONST ENG:	\$ 7,445							
CONTING:	\$ 1,641							
IND COSTS:	\$ 20,666							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 342,269							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	2159-01-008	FM 2276	C,E			\$ 73,210
LIMITS FROM FM 349, S						REVISION DATE: 07/2012	
LIMITS TO: RUSK C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,339	COST OF APPROVED PHASES: \$ 73,210	1-PRVNT	\$ 58,568	\$ 14,642	\$ 0	\$ 0	\$ 73,210*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 58,568	\$ 14,642	\$ 0	\$ 0	\$ 73,210
CONST COST:	\$ 68,141							
CONST ENG:	\$ 1,731							
CONTING:	\$ 382							
IND COSTS:	\$ 4,804							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 79,566							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0198-01-029	US 175	C,E			\$ 38,348
LIMITS FROM 0.3 MI E OF FM 1804, SE						REVISION DATE: 07/2012	
LIMITS TO: 1.4 MI S OF FM 804 (CR 4712)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: 019802033 ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,745	COST OF APPROVED PHASES: \$ 38,348	1-PRVNT	\$ 30,678	\$ 7,670	\$ 0	\$ 38,348*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 30,678	\$ 7,670	\$ 0	\$ 38,348	
CONST COST:	\$ 35,693							
CONST ENG:	\$ 907							
CONTING:	\$ 200							
IND COSTS:	\$ 2,516							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 41,676							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0198-02-033	US 175	C,E	POYNER		\$ 302,138
LIMITS FROM 1.4 MI S OF FM 804 (CR 4712), SE						REVISION DATE: 07/2012	
LIMITS TO: FM 315 IN POYNER						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 13,780	COST OF APPROVED PHASES: \$ 302,138	1-PRVNT	\$ 241,710	\$ 60,428	\$ 0	\$ 302,138*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 241,710	\$ 60,428	\$ 0	\$ 302,138	
CONST COST:	\$ 281,216							
CONST ENG:	\$ 7,143							
CONTING:	\$ 1,575							
IND COSTS:	\$ 19,826							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 328,376							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0458-01-021	FM 59	C,E	ATHENS		\$ 410,211
LIMITS FROM SH 19 IN ATHENS, SW						REVISION DATE: 07/2012	
LIMITS TO: ANDERSON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 18,708	COST OF APPROVED PHASES: \$ 410,211	1-PRVNT	\$ 328,169	\$ 82,042	\$ 0	\$ 410,211*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 328,169	\$ 82,042	\$ 0	\$ 410,211	
CONST COST:	\$ 381,805							
CONST ENG:	\$ 9,695							
CONTING:	\$ 2,136							
IND COSTS:	\$ 26,917							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 445,833							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	1099-05-031	SL 7	C,E	ATHENS		\$ 259,142
LIMITS FROM W OF FM 59 O/P, NE						REVISION DATE: 07/2012	
LIMITS TO: SH 31(W) IN ATHENS						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	11,815	COST OF APPROVED PHASES: \$ 259,142	1-PRVNT	\$ 207,314	\$ 51,828	\$ 0	\$ 259,142*
ROW PURCHASE: \$	0		TOTAL:	\$ 207,314	\$ 51,828	\$ 0	\$ 259,142
CONST COST: \$	241,197						
CONST ENG: \$	6,126						
CONTING: \$	1,351						
IND COSTS: \$	17,004						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$	281,645						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	1099-05-032	US 175	C,E	ATHENS		\$ 205,687
LIMITS FROM BU 175 (ON SL 7) IN NW ATHENS,						REVISION DATE: 07/2012	
LIMITS TO: 0.5 MI W OF FM 1616 (UPRR O/P)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	9,381	COST OF APPROVED PHASES: \$ 205,687	1-PRVNT	\$ 164,550	\$ 41,137	\$ 0	\$ 205,687*
ROW PURCHASE: \$	0		TOTAL:	\$ 164,550	\$ 41,137	\$ 0	\$ 205,687
CONST COST: \$	191,443						
CONST ENG: \$	4,863						
CONTING: \$	1,072						
IND COSTS: \$	13,497						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$	223,548						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	1099-05-033	SH 31	C,E	ATHENS		\$ 135,962
LIMITS FROM BS 31 (ON SL 7) IN W ATHENS, N						REVISION DATE: 07/2012	
LIMITS TO: US 175(N)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG: \$	6,201	COST OF APPROVED PHASES: \$ 135,962	1-PRVNT	\$ 108,770	\$ 27,192	\$ 0	\$ 135,962*
ROW PURCHASE: \$	0		TOTAL:	\$ 108,770	\$ 27,192	\$ 0	\$ 135,962
CONST COST: \$	126,547						
CONST ENG: \$	3,214						
CONTING: \$	705						
IND COSTS: \$	8,922						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$	147,765						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0138-17-002	US 259	C,E	KILGORE		\$ 242,873
LIMITS FROM RUSK C/L IN KILGORE, S						REVISION DATE: 07/2012	
LIMITS TO: BU 259G						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 11,077	COST OF APPROVED PHASES: \$ 242,873	1-PRVNT	\$ 194,298	\$ 48,575	\$ C	\$ C	242,873*
ROW PURCHASE:	\$ C		TOTAL:	\$ 194,298	\$ 48,575	\$ C	\$ C	242,873
CONST COST:	\$ 226,054							
CONST ENG:	\$ 5,742							
CONTING:	\$ 1,266							
IND COSTS:	\$ 15,937							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 263,964							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0206-06-029	US 79	C,E			\$ 362,566
LIMITS FROM SH 42, SW						REVISION DATE: 07/2012	
LIMITS TO: CHEROKEE C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 16,536	COST OF APPROVED PHASES: \$ 362,566	1-PRVNT	\$ 290,053	\$ 72,513	\$ C	\$ C	362,566*
ROW PURCHASE:	\$ C		TOTAL:	\$ 290,053	\$ 72,513	\$ C	\$ C	362,566
CONST COST:	\$ 337,455							
CONST ENG:	\$ 8,571							
CONTING:	\$ 1,890							
IND COSTS:	\$ 23,791							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 394,051							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0246-01-033	US 79	C,E	HENDERSON		\$ 722,808
LIMITS FROM PANOLA C/L, W						REVISION DATE: 07/2012	
LIMITS TO: FM 3135 IN HENDERSON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 32,965	COST OF APPROVED PHASES: \$ 722,808	1-PRVNT	\$ 578,246	\$ 144,562	\$ C	\$ C	722,808*
ROW PURCHASE:	\$ C		TOTAL:	\$ 578,246	\$ 144,562	\$ C	\$ C	722,808
CONST COST:	\$ 672,755							
CONST ENG:	\$ 17,088							
CONTING:	\$ 3,767							
IND COSTS:	\$ 47,425							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 785,576							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0706-02-019	FM 95	C,E			\$ 470,639
LIMITS FROM FM 1798, S						REVISION DATE: 07/2012	
LIMITS TO: US 84						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 21,464	COST OF APPROVED PHASES: \$ 470,639	1-PRVNT	\$ 376,511	\$ 94,128	\$ 0	\$ 470,639*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 376,511	\$ 94,128	\$ 0	\$ 470,639	
CONST COST:	\$ 438,048							
CONST ENG:	\$ 11,126							
CONTING:	\$ 2,453							
IND COSTS:	\$ 30,882							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 511,509							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	2159-02-011	FM 2276	C,E			\$ 73,210
LIMITS FROM GREGG C/L, S						REVISION DATE: 07/2012	
LIMITS TO: FM 1249						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,335	COST OF APPROVED PHASES: \$ 73,210	1-PRVNT	\$ 58,568	\$ 14,642	\$ 0	\$ 73,210*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 58,568	\$ 14,642	\$ 0	\$ 73,210	
CONST COST:	\$ 68,141							
CONST ENG:	\$ 1,731							
CONTING:	\$ 382							
IND COSTS:	\$ 4,804							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 79,566							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	2159-03-007	FM 2276	C,E	HENDERSON		\$ 94,128
LIMITS FROM US259, S						REVISION DATE: 07/2012	
LIMITS TO: SH 323 IN HENDERSON						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 4,293	COST OF APPROVED PHASES: \$ 94,128	1-PRVNT	\$ 75,302	\$ 18,826	\$ 0	\$ 94,128*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 75,302	\$ 18,826	\$ 0	\$ 94,128	
CONST COST:	\$ 87,610							
CONST ENG:	\$ 2,225							
CONTING:	\$ 491							
IND COSTS:	\$ 6,176							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 102,302							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0927-01-025	FM 344	C,E			\$ 313,759
LIMITS FROM SH 155, S & E						REVISION DATE: 07/2012	
LIMITS TO: FM 346, NEAR TEASEVILLE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,310	COST OF APPROVED PHASES: \$ 313,759	1-PRVNT	\$ 251,007	\$ 62,752	\$ 0	\$ 0	\$ 313,759*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 251,007	\$ 62,752	\$ 0	\$ 0	\$ 313,759
CONST COST:	\$ 292,032							
CONST ENG:	\$ 7,418							
CONTING:	\$ 1,635							
IND COSTS:	\$ 20,588							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 341,006							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0095-06-064	US 80	C,E	WILLS POINT		\$ 485,746
LIMITS FROM 3.2 MI W OF FM 2965 (KAUFMAN C/L),E						REVISION DATE: 07/2012	
LIMITS TO: 0.7 MI E OF SH 64 IN WILLS POINT						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS CCSJ FOR FY 2014 PROGRAM	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,153	COST OF APPROVED PHASES: \$ 485,746	1-PRVNT	\$ 388,597	\$ 97,148	\$ 0	\$ 0	\$ 485,746*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 388,597	\$ 97,148	\$ 0	\$ 0	\$ 485,746
CONST COST:	\$ 452,109							
CONST ENG:	\$ 11,484							
CONTING:	\$ 2,532							
IND COSTS:	\$ 31,874							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 527,927							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0108-12-016	SH 19	C,E			\$ 399,752
LIMITS FROM RAINS CLJ, S						REVISION DATE: 07/2012	
LIMITS TO: US 80						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED NOV 2010 REV	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 18,231	COST OF APPROVED PHASES: \$ 399,752	1-PRVNT	\$ 319,802	\$ 79,950	\$ 0	\$ 0	\$ 399,752*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 319,802	\$ 79,950	\$ 0	\$ 0	\$ 399,752
CONST COST:	\$ 372,070							
CONST ENG:	\$ 9,451							
CONTING:	\$ 2,084							
IND COSTS:	\$ 26,231							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 434,467							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0646-02-025	FM 47	C,E	WILLS POINT		\$ 183,607
LIMITS FROM US 80 IN WILLS POINT, S						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,374	COST OF APPROVED PHASES:  \$ 183,607	1-PRVNT	\$ 146,886	\$ 36,721	\$ C	\$ C	\$ 183,607*
ROW PURCHASE:	\$ C		TOTAL:	\$ 146,886	\$ 36,721	\$ C	\$ C	\$ 183,607
CONST COST:	\$ 170,893							
CONST ENG:	\$ 4,341							
CONTING:	\$ 957							
IND COSTS:	\$ 12,046							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 199,552							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	1099-01-008	FM 773	C,E			\$ 227,766
LIMITS FROM FM 858, S						REVISION DATE: 07/2012	
LIMITS TO: HENDERSON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,388	COST OF APPROVED PHASES:  \$ 227,766	1-PRVNT	\$ 182,213	\$ 45,553	\$ C	\$ C	\$ 227,766*
ROW PURCHASE:	\$ C		TOTAL:	\$ 182,213	\$ 45,553	\$ C	\$ C	\$ 227,766
CONST COST:	\$ 211,994							
CONST ENG:	\$ 5,385							
CONTING:	\$ 1,187							
IND COSTS:	\$ 14,946							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 247,545							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	1099-04-012	FM 773	C,E			\$ 141,773
LIMITS FROM IH 20, S						REVISION DATE: 07/2012	
LIMITS TO: SH 64						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,466	COST OF APPROVED PHASES:  \$ 141,773	1-PRVNT	\$ 113,418	\$ 28,355	\$ C	\$ C	\$ 141,773*
ROW PURCHASE:	\$ C		TOTAL:	\$ 113,418	\$ 28,355	\$ C	\$ C	\$ 141,773
CONST COST:	\$ 131,955							
CONST ENG:	\$ 3,352							
CONTING:	\$ 735							
IND COSTS:	\$ 9,303							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 154,084							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0096-01-042	US 80	C,E	MINEOLA		\$ 761,157
LIMITS FROM SL 564 IN MINEOLA, E						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI E OF FM 3056 (END C-S)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 34,714	COST OF APPROVED PHASES: \$ 761,157	1-PRVNT	\$ 608,926	\$ 152,231	\$ C	\$ C	\$ 761,157*
ROW PURCHASE:	\$ C		TOTAL:	\$ 608,926	\$ 152,231	\$ C	\$ C	\$ 761,157
CONST COST:	\$ 708,448							
CONST ENG:	\$ 17,995							
CONTING:	\$ 3,967							
IND COSTS:	\$ 49,946							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 827,255							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0096-02-048	US 80	C,E			\$ 141,773
LIMITS FROM 0.2 MI E OF FM 3056 (BGN C-S), E						REVISION DATE: 07/2012	
LIMITS TO: FM 778 AT CROW						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,466	COST OF APPROVED PHASES: \$ 141,773	1-PRVNT	\$ 113,418	\$ 28,355	\$ C	\$ C	\$ 141,773*
ROW PURCHASE:	\$ C		TOTAL:	\$ 113,418	\$ 28,355	\$ C	\$ C	\$ 141,773
CONST COST:	\$ 131,955							
CONST ENG:	\$ 3,352							
CONTING:	\$ 735							
IND COSTS:	\$ 9,303							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 154,084							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0725-04-002	FM 514	C,E			\$ 103,424
LIMITS FROM 0.1 MI E OF FM 2946 (RAINS C/L), E						REVISION DATE: 07/2012	
LIMITS TO: FM 17						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,717	COST OF APPROVED PHASES: \$ 103,424	1-PRVNT	\$ 82,739	\$ 20,685	\$ C	\$ C	\$ 103,424*
ROW PURCHASE:	\$ C		TOTAL:	\$ 82,739	\$ 20,685	\$ C	\$ C	\$ 103,424
CONST COST:	\$ 96,262							
CONST ENG:	\$ 2,445							
CONTING:	\$ 535							
IND COSTS:	\$ 6,787							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 112,406							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	WOOD	1110-02-004	FM 17	C,E	YANTIS		\$ 139,449
LIMITS FROM 0.1 MI E OF SH 154 IN YANTIS, W & S						REVISION DATE: 07/2012	
LIMITS TO: 0.1 MI N OF FM 515 AT LK FORK RESVR						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,366	COST OF APPROVED PHASES: \$ 139,449	1-PRVNT	\$ 111,559	\$ 27,890	\$ 0	\$ 0	\$ 139,449*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 111,559	\$ 27,890	\$ 0	\$ 0	\$ 139,449
CONST COST:	\$ 129,792							
CONST ENG:	\$ 3,297							
CONTING:	\$ 727							
IND COSTS:	\$ 9,150							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 151,558							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0745-01-015	FM 314	C,E			\$ 4,750,387
LIMITS FROM 2.3 MI N OF SH 64(CR 4907),S						REVISION DATE: 07/2012	
LIMITS TO: FM 279 (E) IN EDOM						MPO PROJ NUM:	
PROJECT PROVIDE ADD'L PAVED SURF WIDTH & REPAIR PAVEMENT (SECTIONS)						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADD SHOULDERS & REHABILITATE PAVEMENT	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 211,994	COST OF APPROVED PHASES: \$ 4,750,387	1-PRVNT	\$ 3,800,310	\$ 950,077	\$ 0	\$ 0	\$ 4,750,387*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,800,310	\$ 950,077	\$ 0	\$ 0	\$ 4,750,387
CONST COST:	\$ 4,326,400							
CONST ENG:	\$ 211,994							
CONTING:	\$ 2,163							
IND COSTS:	\$ 305,011							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 5,253,115							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0745-01-019	FM 314	C,E			\$ 5,978,137
LIMITS FROM IH 20,S TO 2.3 MI N OF SH64(CR4907)						REVISION DATE: 07/2012	
LIMITS TO: & FM 279(W),S 1.2 MI TO HENDRSN C/L						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH (SECTIONS)						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH (SECTIONS)	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 267,833	COST OF APPROVED PHASES: \$ 5,978,137	8-SAFETY:	\$ 5,380,323	\$ 597,814	\$ 0	\$ 0	\$ 5,978,137*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 5,380,323	\$ 597,814	\$ 0	\$ 0	\$ 5,978,137
CONST COST:	\$ 5,465,975							
CONST ENG:	\$ 244,329							
CONTING:	\$ 0							
IND COSTS:	\$ 385,351							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,533,480							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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10 - TYLER	ANDERSON	0108-06-051	SH 19	C,E			\$ 9,664,312
LIMITS FROM 3.6 MI N OF FM 837(HENDERSON C/L),S						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MI N OF FM 321 AT MONTALBA						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADD SHOULDERS AND REHABILITATE ROADWAY	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE								
		COST OF APPROVED PHASES:  \$ 9,664,312	FEDERAL		STATE		LOCAL		LC		TOTAL
PRELIM ENG:	\$ 423,987		1-PRVNT	\$ 7,731,450	\$ 1,932,862	\$	\$	\$	\$	9,664,312*	
ROW PURCHASE:	\$		TOTAL:	\$ 7,731,450	\$ 1,932,862	\$	\$	\$	\$	9,664,312	
CONST COST:	\$ 8,652,800										
CONST ENG:	\$ 587,525										
CONTING:	\$ 181,709										
IND COSTS:	\$ 610,022										
BND FINANCING:	\$										
TOTAL PRJ COST: \$ 11,039,242											

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0108-06-052	SH 19	C,E			\$ 2,344,476
LIMITS FROM 3.6 MI N OF FM 837(HENDERSON C/L),S						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MI N OF FM 321 AT MONTALBA						MPO PROJ NUM:	
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADD SHOULDERS AND REHABILITATE ROADWAY	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE										
			FEDERAL		STATE		LOCAL		LC		TOTAL		
PRELIM ENG:	\$	105,997	COST OF APPROVED PHASES:  \$ 2,344,476	1-PRVNT	\$	1,875,581	\$	468,895	\$	0	\$	0	2,344,476*
ROW PURCHASE:	\$	0		TOTAL:	\$	1,875,581	\$	468,895	\$	0	\$	0	2,344,476
CONST COST:	\$	2,163,200											
CONST ENG:	\$	75,279											
CONTING:	\$	37,856											
IND COSTS:	\$	152,506											
BND FINANCING:	\$	0											
TOTAL PRJ COST: \$ 2,602,762													

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0889-02-015	FM 317	C,E			\$ 1,584,041
LIMITS FROM 1.2 MI E OF FM 607 (CR 3600), E						REVISION DATE: 07/2012	
LIMITS TO: 0.9 MI W OF FM 315 (CR 3411)						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
			FEDERAL		STATE		LOCAL		LC		TOTAL	
PRELIM ENG:	\$	70,968	COST OF APPROVED PHASES:	8-SAFETY:	\$	1,425,637	\$	158,404	\$	C \$	C \$	1,584,041*
ROW PURCHASE:	\$	(		TOTAL:	\$	1,425,637	\$	158,404	\$	C \$	C \$	1,584,041
CONST COST:	\$	1,448,333										
CONST ENG:	\$	64,740										
CONTING:	\$	(										
IND COSTS:	\$	102,107										
BND FINANCING:	\$	(										
TOTAL PRJ COST: \$					1,731,192							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0443-01-028	SH 198	C,E	CANTON		\$ 2,688,601
LIMITS FROM SH 243, IN CANTON, SW						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MI NE OF FM 316 NEAR PHALBA						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	120,455	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	(		8-SAFETY:	\$ 2,419,741	\$ 268,860	\$ C	\$ 2,688,601*
CONST COST:	\$	2,458,262		TOTAL:	\$ 2,419,741	\$ 268,860	\$ C	\$ 2,688,601
CONST ENG:	\$	109,884	\$ 2,688,601					
CONTING:	\$	(						
IND COSTS:	\$	173,307						
BND FINANCING:	\$	(						
TOTAL PRJ COST:	\$	2,938,360						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0443-01-029	SH 198	C,E			\$ 369,539
LIMITS FROM FM 1651 IN JACKSON, SW						REVISION DATE: 07/2012	
LIMITS TO: FM 3080 AT KAUFMAN C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						SEAL COAT & PAVEMENT MARKINGS	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	16,853	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	(		1-PRVNT	\$ 295,631	\$ 73,908	\$ C	\$ 369,539*
CONST COST:	\$	343,949		TOTAL:	\$ 295,631	\$ 73,908	\$ C	\$ 369,539
CONST ENG:	\$	8,736	\$ 369,539					
CONTING:	\$	1,920						
IND COSTS:	\$	24,248						
BND FINANCING:	\$	(						
TOTAL PRJ COST:	\$	401,629						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0910-08-057	CR	C,E			\$ 425,312
LIMITS FROM CR 482 AT INDIAN CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA03-82-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						REPLACE BRIDGE AND APPROACHES	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	18,549	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	(		6-STRUCT RHB:	\$ 340,250	\$ 85,062	\$ C	\$ 425,312*
CONST COST:	\$	378,560		TOTAL:	\$ 340,250	\$ 85,062	\$ C	\$ 425,312
CONST ENG:	\$	28,203	\$ 425,312					
CONTING:	\$	(						
IND COSTS:	\$	26,688						
BND FINANCING:	\$	(						
TOTAL PRJ COST:	\$	461,048						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0910-08-902	CR	C,E			\$ 334,174
LIMITS FROM CR 4801 AT INDIAN CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA05-75-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,575	COST OF APPROVED PHASES: \$ 334,174	6-STRUCT RHB:	\$ 267,339	\$ 33,417	\$ 33,417	\$	334,174*
ROW PURCHASE:	\$		TOTAL:	\$ 267,339	\$ 33,417	\$ 33,417	\$	334,174
CONST COST:	\$ 297,440							
CONST ENG:	\$ 22,155							
CONTING:	\$							
IND COSTS:	\$ 20,970							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 362,252							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0910-07-059	CR	C,E			\$ 534,678
LIMITS FROM SPINKS-CHAPMAN RD AT RABBIT CRK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA00-07-002						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 23,315	COST OF APPROVED PHASES: \$ 534,678	6-STRUCT RHB:	\$ 427,742	\$ 106,936	\$	\$	534,678*
ROW PURCHASE:	\$		TOTAL:	\$ 427,742	\$ 106,936	\$	\$	534,678
CONST COST:	\$ 475,904							
CONST ENG:	\$ 35,455							
CONTING:	\$							
IND COSTS:	\$ 33,551							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 579,603							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0910-07-063	CS	C,E	KILGORE		\$ 273,415
LIMITS FROM SWANSON ST AT RABBIT CRK TRIBUTARY						REVISION DATE: 07/2012	
LIMITS TO: IN KILGORE, STR# BO12-90-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 11,925	COST OF APPROVED PHASES: \$ 273,415	6-STRUCT RHB:	\$ 218,732	\$ 27,342	\$ 27,342	\$	273,415*
ROW PURCHASE:	\$		TOTAL:	\$ 218,732	\$ 27,342	\$ 27,342	\$	273,415
CONST COST:	\$ 243,360							
CONST ENG:	\$ 18,130							
CONTING:	\$							
IND COSTS:	\$ 17,157							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 296,388							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0910-34-925	CS	C,E	MURCHISON		\$ 273,415
<b>LIMITS FROM</b> CARDINAL DR AT LITTLE DUNCAN CRK						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> STR# S000-20-001, IN MURCHISON						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						REPLACE BRIDGE AND APPROACHES	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 11,925	<b>COST OF APPROVED PHASES:</b>  \$ 273,415	6-STRUCT RHB:	\$ 218,732	\$ 27,342	\$ 27,342	\$	273,415*
<b>ROW PURCHASE:</b>	\$		TOTAL:	\$ 218,732	\$ 27,342	\$ 27,342	\$	273,415
<b>CONST COST:</b>	\$ 243,360							
<b>CONST ENG:</b>	\$ 18,130							
<b>CONTING:</b>	\$							
<b>IND COSTS:</b>	\$ 17,157							
<b>BND FINANCING:</b>	\$							
<b>TOTAL PRJ COST:</b>	\$ 296,388							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-16-115	CR	C,E			\$ 376,705
<b>LIMITS FROM</b> CR 448 AT VILLAGE CREEK						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> STR# AA05-11-002						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 16,430	<b>COST OF APPROVED PHASES:</b>  \$ 376,705	6-STRUCT RHB:	\$ 301,364	\$ 75,341	\$	\$	376,705*
<b>ROW PURCHASE:</b>	\$		TOTAL:	\$ 301,364	\$ 75,341	\$	\$	376,705
<b>CONST COST:</b>	\$ 335,296							
<b>CONST ENG:</b>	\$ 24,980							
<b>CONTING:</b>	\$							
<b>IND COSTS:</b>	\$ 23,638							
<b>BND FINANCING:</b>	\$							
<b>TOTAL PRJ COST:</b>	\$ 408,357							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-056	CR	C,E			\$ 291,643
<b>LIMITS FROM</b> CR 1505 AT COON CREEK TRIB						<b>REVISION DATE:</b> 07/2012	
<b>LIMITS TO:</b> STR# AA08-52-001						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						REPLACE BRIDGE AND APPROACHES	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 12,720	<b>COST OF APPROVED PHASES:</b>  \$ 291,643	6-STRUCT RHB:	\$ 233,314	\$ 58,329	\$	\$	291,643*
<b>ROW PURCHASE:</b>	\$		TOTAL:	\$ 233,314	\$ 58,329	\$	\$	291,643
<b>CONST COST:</b>	\$ 259,584							
<b>CONST ENG:</b>	\$ 19,335							
<b>CONTING:</b>	\$							
<b>IND COSTS:</b>	\$ 18,301							
<b>BND FINANCING:</b>	\$							
<b>TOTAL PRJ COST:</b>	\$ 316,147							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-061	CR	C,E			\$ 388,857
LIMITS FROM CR 2702 AT LACY FORK TRIBUTARY						REVISION DATE: 07/2012	
LIMITS TO: STR# AA02-48-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 16,955	COST OF APPROVED PHASES: \$ 388,857	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		6-STRUCT RHB:	\$ 311,086	\$ 77,771	\$	\$ 388,857*
CONST COST:	\$ 346,112		TOTAL:	\$ 311,086	\$ 77,771	\$	\$ 388,857
CONST ENG:	\$ 25,785						
CONTING:	\$						
IND COSTS:	\$ 24,401						
BND FINANCING:	\$						
TOTAL PRJ COST: \$ 421,530							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	VAN ZANDT	0910-12-065	CR	C,E			\$ 291,643		
LIMITS FROM CR 2129 AT FLAT CRK						REVISION DATE: 07/2012			
LIMITS TO: STR# AA03-20-001						MPO PROJ NUM:			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY:			
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:			
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 12,720	COST OF APPROVED PHASES: \$ 291,643	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$		6-STRUCT RHB:	\$ 233,314	\$ 58,329	\$	\$	\$	291,643*
CONST COST:	\$ 259,584		TOTAL:	\$ 233,314	\$ 58,329	\$	\$	\$	291,643
CONST ENG:	\$ 19,339								
CONTING:	\$								
IND COSTS:	\$ 18,301								
BND FINANCING:	\$								
TOTAL PRJ COST: \$ 316,147									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-00-094	VA	C,E			\$ 375,525
LIMITS FROM VARIOUS LOCATIONS IN						REVISION DATE: 07/2012	
LIMITS TO: THE TYLER DISTRICT						MPO PROJ NUM:	
PROJECT DISTRICT WIDE THERMOPLASTIC PAVEMENT MARKINGS PROGRAM						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							
						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 16,536	COST OF APPROVED PHASES: \$ 375,525	1-PRVNT	\$ 300,420	\$ 75,105	\$ 0	\$ 375,525*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 300,420	\$ 75,105	\$ 0	\$ 375,525
CONST COST:	\$ 337,458						
CONST ENG:	\$ 21,530						
CONTING:	\$ 4,350						
IND COSTS:	\$ 23,791						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 423,174						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0108-13-007	SH 19	C,E	PALESTINE		\$ 39,882
LIMITS FROM US 79 IN PALESTINE, S						REVISION DATE: 07/2012	
LIMITS TO: US 84						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							
						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,815	COST OF APPROVED PHASES: \$ 39,882	1-PRVNT	\$ 31,906	\$ 7,976	\$ 0	\$ 39,882*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 31,906	\$ 7,976	\$ 0	\$ 39,882
CONST COST:	\$ 37,121						
CONST ENG:	\$ 943						
CONTING:	\$ 200						
IND COSTS:	\$ 2,617						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 43,346						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0109-01-061	US 84	C,E	PALESTINE		\$ 87,016
LIMITS FROM US 287 (OAK ST) IN PISTINE, E & S						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MIN OF US 287 (REAGAN ST)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS EBL & WBL						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							
						PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,969	COST OF APPROVED PHASES: \$ 87,016	1-PRVNT	\$ 69,613	\$ 17,403	\$ 0	\$ 87,016*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 69,613	\$ 17,403	\$ 0	\$ 87,016
CONST COST:	\$ 80,990						
CONST ENG:	\$ 2,057						
CONTING:	\$ 454						
IND COSTS:	\$ 5,710						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 94,572						

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0198-03-033	US 175	C,E			\$ 576,480
LIMITS FROM HENDERSON C/L, SE						REVISION DATE: 07/2012	
LIMITS TO: ANDERSON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 26,291	COST OF APPROVED PHASES: \$ 576,480	1-PRVNT	\$ 461,184	\$ 115,296	\$ C	\$ C	\$ 576,480*
ROW PURCHASE:	\$ C		TOTAL:	\$ 461,184	\$ 115,296	\$ C	\$ C	\$ 576,480
CONST COST:	\$ 536,560							
CONST ENG:	\$ 13,625							
CONTING:	\$ 3,005							
IND COSTS:	\$ 37,827							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 626,541							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0205-07-074	US 79	C,E	PALESTINE		\$ 146,235
LIMITS FROM 0.1 MI S OF LP 256(4TH ST)P'STINE,W						REVISION DATE: 07/2012	
LIMITS TO: 1.7 MI S OF SL 256 (TILE FAC RD)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,665	COST OF APPROVED PHASES: \$ 146,235	1-PRVNT	\$ 116,988	\$ 29,247	\$ C	\$ C	\$ 146,235*
ROW PURCHASE:	\$ C		TOTAL:	\$ 116,988	\$ 29,247	\$ C	\$ C	\$ 146,235
CONST COST:	\$ 136,105							
CONST ENG:	\$ 3,457							
CONTING:	\$ 762							
IND COSTS:	\$ 9,595							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 158,934							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0205-13-004	LP 127	C,E	PALESTINE		\$ 105,144
LIMITS FROM US 84 IN PALESTINE, NW						REVISION DATE: 07/2012	
LIMITS TO: SL 256						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,795	COST OF APPROVED PHASES: \$ 105,144	1-PRVNT	\$ 84,115	\$ 21,029	\$ C	\$ C	\$ 105,144*
ROW PURCHASE:	\$ C		TOTAL:	\$ 84,115	\$ 21,029	\$ C	\$ C	\$ 105,144
CONST COST:	\$ 97,863							
CONST ENG:	\$ 2,486							
CONTING:	\$ 546							
IND COSTS:	\$ 6,895							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 114,275							

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0205-14-007	US 84	C,E	PALESTINE		\$ 72,513
LIMITS FROM US 79, NW						REVISION DATE: 07/2012	
LIMITS TO: US 287 IN PALESTINE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,307	COST OF APPROVED PHASES: \$ 72,513	1-PRVNT	\$ 58,010	\$ 14,503	\$ 0	\$ 72,513*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 58,010	\$ 14,503	\$ 0	\$ 72,513	
CONST COST:	\$ 67,492							
CONST ENG:	\$ 1,714							
CONTING:	\$ 378							
IND COSTS:	\$ 4,756							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 78,810							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0458-02-007	FM 59	C,E			\$ 130,524
LIMITS FROM HENDERSON C/L, S						REVISION DATE: 07/2012	
LIMITS TO: US 287 AT CAYUGA						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,953	COST OF APPROVED PHASES: \$ 130,524	1-PRVNT	\$ 104,419	\$ 26,105	\$ 0	\$ 130,524*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 104,419	\$ 26,105	\$ 0	\$ 130,524	
CONST COST:	\$ 121,485							
CONST ENG:	\$ 3,086							
CONTING:	\$ 680							
IND COSTS:	\$ 8,566							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 141,858							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0520-08-065	SH 155	C,E	PALESTINE		\$ 200,620
LIMITS FROM 1 MI N OF FM 315, S						REVISION DATE: 07/2012	
LIMITS TO: US 79 IN PALESTINE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 9,150	COST OF APPROVED PHASES: \$ 200,620	1-PRVNT	\$ 160,496	\$ 40,124	\$ 0	\$ 200,620*	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 160,496	\$ 40,124	\$ 0	\$ 200,620	
CONST COST:	\$ 186,727							
CONST ENG:	\$ 4,743							
CONTING:	\$ 1,046							
IND COSTS:	\$ 13,164							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 218,042							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0890-03-024	FM 322	C,E	PALESTINE		\$ 84,599
LIMITS FROM US 84 IN PALESTINE, S						REVISION DATE: 07/2012	
LIMITS TO: SL 256						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,856	COST OF APPROVED PHASES:  \$ 84,599	1-PRVNT	\$ 67,679	\$ 16,920	\$ 0	\$ 0	\$ 84,599*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 67,679	\$ 16,920	\$ 0	\$ 0	\$ 84,599
CONST COST:	\$ 78,740							
CONST ENG:	\$ 2,000							
CONTING:	\$ 441							
IND COSTS:	\$ 5,551							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 91,946							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0890-05-008	FM 3309	C,E	PALESTINE		\$ 77,347
LIMITS FROM FM 315 IN PALESTINE, W & S						REVISION DATE: 07/2012	
LIMITS TO: SH 155						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,528	COST OF APPROVED PHASES:  \$ 77,347	1-PRVNT	\$ 61,878	\$ 15,469	\$ 0	\$ 0	\$ 77,347*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 61,878	\$ 15,469	\$ 0	\$ 0	\$ 77,347
CONST COST:	\$ 71,991							
CONST ENG:	\$ 1,825							
CONTING:	\$ 403							
IND COSTS:	\$ 5,075							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 84,064							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	3411-01-005	FM 3328	C,E			\$ 41,091
LIMITS FROM BEG ST MAINTENANCE, E						REVISION DATE: 07/2012	
LIMITS TO: FM 645						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,874	COST OF APPROVED PHASES:  \$ 41,091	1-PRVNT	\$ 32,873	\$ 8,218	\$ 0	\$ 0	\$ 41,091*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 32,873	\$ 8,218	\$ 0	\$ 0	\$ 41,091
CONST COST:	\$ 38,245							
CONST ENG:	\$ 971							
CONTING:	\$ 214							
IND COSTS:	\$ 2,696							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 44,656							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	CHEROKEE	0198-04-039	US 175	C,E	JACKSONVILLE		\$ 680,416
LIMITS FROM ANDERSON C/L, SE						REVISION DATE: 07/2012	
LIMITS TO: FM 347 IN JACKSONVILLE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 31,032	COST OF APPROVED PHASES: \$ 680,416	1-PRVNT	\$ 544,333	\$ 136,083	\$ C	\$ C	\$ 680,416*
ROW PURCHASE:	\$ C		TOTAL:	\$ 544,333	\$ 136,083	\$ C	\$ C	\$ 680,416
CONST COST:	\$ 633,298							
CONST ENG:	\$ 16,086							
CONTING:	\$ 3,546							
IND COSTS:	\$ 44,648							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 739,503							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	CHEROKEE	0591-03-009	FM 13	C,E			\$ 263,465
LIMITS FROM SMITH C/L, SE & E						REVISION DATE: 07/2012	
LIMITS TO: CHEROKEE C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 12,016	COST OF APPROVED PHASES: \$ 263,465	1-PRVNT	\$ 210,772	\$ 52,693	\$ C	\$ C	\$ 263,465*
ROW PURCHASE:	\$ C		TOTAL:	\$ 210,772	\$ 52,693	\$ C	\$ C	\$ 263,465
CONST COST:	\$ 245,220							
CONST ENG:	\$ 6,225							
CONTING:	\$ 1,373							
IND COSTS:	\$ 17,288							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 286,344							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0108-03-038	SH 19	C,E			\$ 228,417
LIMITS FROM VAN ZANDT C/L, S						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI S OF FM 2709						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 10,417	COST OF APPROVED PHASES: \$ 228,417	1-PRVNT	\$ 182,734	\$ 45,683	\$ C	\$ C	\$ 228,417*
ROW PURCHASE:	\$ C		TOTAL:	\$ 182,734	\$ 45,683	\$ C	\$ C	\$ 228,417
CONST COST:	\$ 212,599							
CONST ENG:	\$ 5,400							
CONTING:	\$ 1,191							
IND COSTS:	\$ 14,988							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 248,252							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0198-02-034	US 175	C,E	POYNER		\$ 67,679
LIMITS FROM FM 315 IN POYNER, SE						REVISION DATE: 07/2012	
LIMITS TO: ANDERSON C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 3,087	COST OF APPROVED PHASES: \$ 67,679	1-PRVNT	\$ 54,143	\$ 13,536	\$ C	\$ C	\$ 67,679*
ROW PURCHASE:	\$ C		TOTAL:	\$ 54,143	\$ 13,536	\$ C	\$ C	\$ 67,679
CONST COST:	\$ 62,992							
CONST ENG:	\$ 1,600							
CONTING:	\$ 353							
IND COSTS:	\$ 4,441							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 73,556							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0561-02-036	SH 274	C,E	TOOL		\$ 275,550
LIMITS FROM KAUFMAN C/L, S						REVISION DATE: 07/2012	
LIMITS TO: 0.75 MI S OF FM 3225 IN TOOL						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,567	COST OF APPROVED PHASES: \$ 275,550	1-PRVNT	\$ 220,440	\$ 55,110	\$ C	\$ C	\$ 275,550*
ROW PURCHASE:	\$ C		TOTAL:	\$ 220,440	\$ 55,110	\$ C	\$ C	\$ 275,550
CONST COST:	\$ 256,466							
CONST ENG:	\$ 6,514							
CONTING:	\$ 1,436							
IND COSTS:	\$ 18,081							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 299,479							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0646-05-035	SH 198	C,E	MALAKOFF		\$ 247,754
LIMITS FROM 1.8 MI S OF FM316(PAYNE SPRG LIM),S						REVISION DATE: 07/2012	
LIMITS TO: SH 31 IN MALAKOFF						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 11,299	COST OF APPROVED PHASES: \$ 247,754	1-PRVNT	\$ 198,203	\$ 49,551	\$ C	\$ C	\$ 247,754*
ROW PURCHASE:	\$ C		TOTAL:	\$ 198,203	\$ 49,551	\$ C	\$ C	\$ 247,754
CONST COST:	\$ 230,597							
CONST ENG:	\$ 5,857							
CONTING:	\$ 1,291							
IND COSTS:	\$ 16,257							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 269,268							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	0745-03-019	FM 607	C,E			\$ 257,422
LIMITS FROM FM 317 AT LEAGUEVILLE, S						REVISION DATE: 07/2012	
LIMITS TO: SL 20 AT LA RUE						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 11,740	COST OF APPROVED PHASES: \$ 257,422	1-PRVNT	\$ 205,938	\$ 51,484	\$ C	\$ 257,422*
ROW PURCHASE:	\$ C		TOTAL:	\$ 205,938	\$ 51,484	\$ C	\$ 257,422
CONST COST:	\$ 239,596						
CONST ENG:	\$ 6,086						
CONTING:	\$ 1,342						
IND COSTS:	\$ 16,892						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 279,776						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	1099-05-034	SL 7	C,E	ATHENS		\$ 216,331
LIMITS FROM SH 19(S) IN ATHENS, W						REVISION DATE: 07/2012	
LIMITS TO: E END OF US 59 O/P						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 9,866	COST OF APPROVED PHASES: \$ 216,331	1-PRVNT	\$ 173,065	\$ 43,266	\$ C	\$ 216,331*
ROW PURCHASE:	\$ C		TOTAL:	\$ 173,065	\$ 43,266	\$ C	\$ 216,331
CONST COST:	\$ 201,351						
CONST ENG:	\$ 5,114						
CONTING:	\$ 1,126						
IND COSTS:	\$ 14,195						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 235,117						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	HENDERSON	1099-05-035	SH 19	C,E	ATHENS		\$ 305,764
LIMITS FROM US 175(S), SW						REVISION DATE: 07/2012	
LIMITS TO: SH 19(S) IN ATHENS						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS ON LP 7						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 13,945	COST OF APPROVED PHASES: \$ 305,764	1-PRVNT	\$ 244,611	\$ 61,153	\$ C	\$ 305,764*
ROW PURCHASE:	\$ C		TOTAL:	\$ 244,611	\$ 61,153	\$ C	\$ 305,764
CONST COST:	\$ 284,591						
CONST ENG:	\$ 7,225						
CONTING:	\$ 1,594						
IND COSTS:	\$ 20,064						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 332,316						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	HENDERSON	1099-05-036	US 175	C,E	ATHENS		\$ 500,341		
LIMITS FROM 0.4 MI W OF FM1616(END R/R O/P),E&S						REVISION DATE: 07/2012			
LIMITS TO: US 175(S) IN ATHENS						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS ON LP 7						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 22,815		COST OF APPROVED PHASES: \$ 500,341	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 400,273	\$ 100,068	\$	\$	\$	500,341*
CONST COST: \$ 465,694			TOTAL:	\$ 400,273	\$ 100,068	\$	\$	\$	500,341
CONST ENG: \$ 11,825									
CONTING: \$ 2,608									
IND COSTS: \$ 32,831									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 543,791									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	HENDERSON	2196-01-013	RM 2329	C,E			\$ 244,128		
LIMITS FROM FM 316, S & E						REVISION DATE: 07/2012			
LIMITS TO: US 175 AT PICKENS						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 11,134		COST OF APPROVED PHASES: \$ 244,128	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 195,302	\$ 48,826	\$	\$	\$	244,128*
CONST COST: \$ 227,223			TOTAL:	\$ 195,302	\$ 48,826	\$	\$	\$	244,128
CONST ENG: \$ 5,771									
CONTING: \$ 1,272									
IND COSTS: \$ 16,019									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 265,328									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	HENDERSON	2476-01-009	FM 1667	C,E	TRINIDAD		\$ 47,134		
LIMITS FROM SH 31, S						REVISION DATE: 07/2012			
LIMITS TO: FM 764 IN TRINIDAD						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 2,150		COST OF APPROVED PHASES: \$ 47,134	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 37,707	\$ 9,427	\$	\$	\$ 47,134*	
CONST COST: \$ 43,870			TOTAL:	\$ 37,707	\$ 9,427	\$	\$	\$ 47,134	
CONST ENG: \$ 1,114									
CONTING: \$ 246									
IND COSTS: \$ 3,093									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 51,227									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0591-02-019	FM 13	C,E			\$ 105,144
LIMITS FROM CHEROKEE C/L, NE						REVISION DATE: 07/2012	
LIMITS TO: SH 42						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 4,795	COST OF APPROVED PHASES: \$ 105,144	1-PRVNT	\$ 84,115	\$ 21,029	\$ 0	\$ 0	105,144*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 84,115	\$ 21,029	\$ 0	\$ 0	105,144
CONST COST:	\$ 97,863							
CONST ENG:	\$ 2,486							
CONTING:	\$ 548							
IND COSTS:	\$ 6,895							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 114,275							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0591-01-007	FM 13	C,E	TROUP		\$ 47,134
LIMITS FROM SH 135 IN TROUP, S						REVISION DATE: 07/2012	
LIMITS TO: CHEROKEE C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,150	COST OF APPROVED PHASES: \$ 47,134	1-PRVNT	\$ 37,707	\$ 9,427	\$ 0	\$ 0	47,134*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 37,707	\$ 9,427	\$ 0	\$ 0	47,134
CONST COST:	\$ 43,870							
CONST ENG:	\$ 1,114							
CONTING:	\$ 246							
IND COSTS:	\$ 3,093							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 51,227							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0679-01-011	FM 757	C,E			\$ 195,786
LIMITS FROM IH 20, S						REVISION DATE: 07/2012	
LIMITS TO: SH 31						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,925	COST OF APPROVED PHASES: \$ 195,786	1-PRVNT	\$ 156,629	\$ 39,157	\$ 0	\$ 0	195,786*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 156,629	\$ 39,157	\$ 0	\$ 0	195,786
CONST COST:	\$ 182,228							
CONST ENG:	\$ 4,625							
CONTING:	\$ 1,020							
IND COSTS:	\$ 12,847							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 212,788							

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0745-04-009	FM 1805	C,E			\$ 56,802
LIMITS FROM VAN ZANDT C/L, NE 1.8 MI						REVISION DATE: 07/2012	
LIMITS TO: FM 1253						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,591	COST OF APPROVED PHASES: \$ 56,802	1-PRVNT	\$ 45,442	\$ 11,360	\$ 0	\$ 0	\$ 56,802*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 45,442	\$ 11,360	\$ 0	\$ 0	\$ 56,802
CONST COST:	\$ 52,868							
CONST ENG:	\$ 1,343							
CONTING:	\$ 296							
IND COSTS:	\$ 3,727							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 61,735							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0095-06-067	US 80	C,E			\$ 391,571
LIMITS FROM 4 MI E OF SH64(BGN DEP MED,WLS PT)						REVISION DATE: 07/2012	
LIMITS TO: 4 MI W OF FM1504(END DEP MED,EDGWD)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS EBL & WBL						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 17,856	COST OF APPROVED PHASES: \$ 391,571	1-PRVNT	\$ 313,257	\$ 78,314	\$ 0	\$ 0	\$ 391,571*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 313,257	\$ 78,314	\$ 0	\$ 0	\$ 391,571
CONST COST:	\$ 364,456							
CONST ENG:	\$ 9,257							
CONTING:	\$ 2,041							
IND COSTS:	\$ 25,694							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 425,575							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0095-07-057	US 80	C,E	GRAND SALINE		\$ 594,609
LIMITS FROM FM 857 IN GRAND SALINE, E						REVISION DATE: 07/2012	
LIMITS TO: FM 1255 AT SMITH C/L						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS EBL & WBL						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 27,118	COST OF APPROVED PHASES: \$ 594,609	1-PRVNT	\$ 475,686	\$ 118,922	\$ 0	\$ 0	\$ 594,608*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 475,686	\$ 118,922	\$ 0	\$ 0	\$ 594,608
CONST COST:	\$ 553,433							
CONST ENG:	\$ 14,057							
CONTING:	\$ 3,095							
IND COSTS:	\$ 39,017							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 646,244							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	VAN ZANDT	0522-02-035	SH 243	C,E			\$ 425,411
LIMITS FROM KAUFMAN C/L, E						REVISION DATE: 07/2012	
LIMITS TO: 1 MI W OF SH 198, CANTON W CTY LIM						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,402	COST OF APPROVED PHASES: \$ 425,411	1-PRVNT	\$ 340,329	\$ 85,082	\$ 0	\$ 0	\$ 425,411*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 340,329	\$ 85,082	\$ 0	\$ 0	\$ 425,411
CONST COST:	\$ 395,952							
CONST ENG:	\$ 10,057							
CONTING:	\$ 2,217							
IND COSTS:	\$ 27,915							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 462,353							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	VAN ZANDT	0522-03-024	FM 16	C,E			\$ 188,534
LIMITS FROM SH 64, E						REVISION DATE: 07/2012	
LIMITS TO: IH 20						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,598	COST OF APPROVED PHASES: \$ 188,534	1-PRVNT	\$ 150,827	\$ 37,707	\$ 0	\$ 0	\$ 188,534*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 150,827	\$ 37,707	\$ 0	\$ 0	\$ 188,534
CONST COST:	\$ 175,479							
CONST ENG:	\$ 4,457							
CONTING:	\$ 983							
IND COSTS:	\$ 12,371							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 204,907							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	VAN ZANDT	0646-02-026	FM 47	C,E			\$ 175,240
LIMITS FROM IH 20, S						REVISION DATE: 07/2012	
LIMITS TO: SH 243						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,992	COST OF APPROVED PHASES: \$ 175,240	1-PRVNT	\$ 140,192	\$ 35,048	\$ 0	\$ 0	\$ 175,240*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 140,192	\$ 35,048	\$ 0	\$ 0	\$ 175,240
CONST COST:	\$ 163,105							
CONST ENG:	\$ 4,143							
CONTING:	\$ 913							
IND COSTS:	\$ 11,495							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 190,458							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	VAN ZANDT	0646-04-009	FM 316	C,E			\$ 174,032	
LIMITS FROM SH 198 AT PHALBA, S						REVISION DATE: 07/2012		
LIMITS TO: FM 1861 AT HENDERSON C/L (SECTIONS)						MPO PROJ NUM:		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 7,937		COST OF APPROVED PHASES: \$ 174,032						
ROW PURCHASE: \$			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST: \$ 161,980			1-PRVNT	\$ 139,226	\$ 34,806	\$	\$	\$ 174,032*
CONST ENG: \$ 4,114			TOTAL:	\$ 139,226	\$ 34,806	\$	\$	\$ 174,032
CONTING: \$ 907								
IND COSTS: \$ 11,420								
BND FINANCING: \$								
TOTAL PRJ COST: \$ 189,145								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	VAN ZANDT	0745-05-010	FM 1805	C,E			\$ 103,936		
LIMITS FROM SH 110, NE						REVISION DATE: 07/2012			
LIMITS TO: 1.8 MI W OF FM 1253 (SMITH C/L)						MPO PROJ NUM:			
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 4,740		COST OF APPROVED PHASES: \$ 103,936	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 83,149	\$ 20,787	\$	\$	\$	103,936*
CONST COST: \$ 96,736			TOTAL:	\$ 83,149	\$ 20,787	\$	\$	\$	103,936
CONST ENG: \$ 2,457									
CONTING: \$ 542									
IND COSTS: \$ 6,820									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 112,961									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
10 - TYLER	VAN ZANDT	1673-02-015	FM 1861	C,E			\$ 95,476			
LIMITS FROM SH 19 AT WALTON, E						REVISION DATE: 07/2012				
LIMITS TO: FM 2339						MPO PROJ NUM:				
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1				
DESCR:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 4,354		COST OF APPROVED PHASES: \$ 95,476	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT	\$ 76,381	\$ 19,095	\$ 0	\$ 0	\$ 95,476*		
CONST COST: \$ 88,864			TOTAL:	\$ 76,381	\$ 19,095	\$ 0	\$ 0	\$ 95,476		
CONST ENG: \$ 2,257										
CONTING: \$ 496										
IND COSTS: \$ 6,265										
BND FINANCING: \$ 0										
TOTAL PRJ COST: \$ 103,767										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	3263-01-007	FM 2475	C,E			\$ 166,780
LIMITS FROM HUNT C/L AT LAKE TAWAKONI ST PK, S						REVISION DATE: 07/2012	
LIMITS TO: FM 47						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 7,606	COST OF APPROVED PHASES: \$ 166,780	1-PRVNT	\$ 133,424	\$ 33,356	\$ C	\$ C	\$ 166,780*
ROW PURCHASE:	\$ C		TOTAL:	\$ 133,424	\$ 33,356	\$ C	\$ C	\$ 166,780
CONST COST:	\$ 155,231							
CONST ENG:	\$ 3,943							
CONTING:	\$ 866							
IND COSTS:	\$ 10,944							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 181,264							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	WOOD	0083-06-038	SH 11	C,E	WINNSBORO		\$ 541,432
LIMITS FROM .2 MI N OF FM 852 IN WINNSBORO, E						REVISION DATE: 07/2012	
LIMITS TO: 0.6 MI E OF FM 1647 (CAMP C/L)						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 24,693	COST OF APPROVED PHASES: \$ 541,432	1-PRVNT	\$ 433,146	\$ 108,286	\$ C	\$ C	\$ 541,432*
ROW PURCHASE:	\$ C		TOTAL:	\$ 433,146	\$ 108,286	\$ C	\$ C	\$ 541,432
CONST COST:	\$ 503,936							
CONST ENG:	\$ 12,800							
CONTING:	\$ 2,822							
IND COSTS:	\$ 35,526							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 588,450							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	WOOD	1111-01-012	FM 779	C,E			\$ 186,117
LIMITS FROM US 69, E						REVISION DATE: 07/2012	
LIMITS TO: SH 37						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 8,488	COST OF APPROVED PHASES: \$ 186,117	1-PRVNT	\$ 148,894	\$ 37,223	\$ C	\$ C	\$ 186,117*
ROW PURCHASE:	\$ C		TOTAL:	\$ 148,894	\$ 37,223	\$ C	\$ C	\$ 186,117
CONST COST:	\$ 173,229							
CONST ENG:	\$ 4,400							
CONTING:	\$ 970							
IND COSTS:	\$ 12,213							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 202,280							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	2655-01-008	FM 2659	C,E			\$ 54,385
LIMITS FROM FM 14, E						REVISION DATE: 07/2012	
LIMITS TO: FM 1795 N OF HAWKINS						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,486	COST OF APPROVED PHASES: \$ 54,385	1-PRVNT	\$ 43,508	\$ 10,877	\$ 0	\$ 54,385*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 43,508	\$ 10,877	\$ 0	\$ 54,385
CONST COST:	\$ 50,619						
CONST ENG:	\$ 1,286						
CONTING:	\$ 283						
IND COSTS:	\$ 3,565						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 59,106						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	3424-01-001	FM 288	C,E			\$ 62,845
LIMITS FROM SH 154, S						REVISION DATE: 07/2012	
LIMITS TO: SH 182 NEAR LAKE FORK RESERVOIR						MPO PROJ NUM:	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 2,866	COST OF APPROVED PHASES: \$ 62,845	1-PRVNT	\$ 50,276	\$ 12,568	\$ 0	\$ 62,845*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 50,276	\$ 12,568	\$ 0	\$ 62,845
CONST COST:	\$ 58,493						
CONST ENG:	\$ 1,486						
CONTING:	\$ 326						
IND COSTS:	\$ 4,124						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 68,302						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	RUSK	0123-05-014	US 84	C,E	MOUNT ENTERPRISE		\$ 639,796
LIMITS FROM 1.1 MI W OF FM 3055, E						REVISION DATE: 07/2012	
LIMITS TO: 0.2 MI W OF US 259 IN MT ENTERPRISE						MPO PROJ NUM:	
PROJECT PLANE & RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 28,662	COST OF APPROVED PHASES: \$ 639,796	1-PRVNT	\$ 511,837	\$ 127,959	\$ 0	\$ 639,796*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 511,837	\$ 127,959	\$ 0	\$ 639,796
CONST COST:	\$ 584,929						
CONST ENG:	\$ 26,205						
CONTING:	\$ 0						
IND COSTS:	\$ 41,238						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 704,313						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	RUSK	0123-06-029	US 84	C,E	MOUNT ENTERPRISE		\$ 430,632
LIMITS FROM 0.2 MI W OF US 259 IN MT ENTRPRS, E						REVISION DATE: 07/2012	
LIMITS TO: 2 MI E OF US 259						MPO PROJ NUM:	
PROJECT PLANE & RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,291	COST OF APPROVED PHASES: \$ 430,632	1-PRVNT	\$ 344,506	\$ 86,126	\$ C	\$ C	\$ 430,632*
ROW PURCHASE:	\$ C		TOTAL:	\$ 344,506	\$ 86,126	\$ C	\$ C	\$ 430,632
CONST COST:	\$ 393,702							
CONST ENG:	\$ 17,636							
CONTING:	\$ C							
IND COSTS:	\$ 27,756							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 474,057							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	WOOD	0190-02-038	SH 37	C,E			\$ 4,613,911
LIMITS FROM 0.4 MI N OF SH 11 IN WINNSBORO, S						REVISION DATE: 07/2012	
LIMITS TO: FM 2088 IN QUITMAN						MPO PROJ NUM:	
PROJECT REPAIR PAVEMENT & RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 206,694	COST OF APPROVED PHASES: \$ 4,613,911	1-PRVNT	\$ 3,691,129	\$ 922,782	\$ C	\$ C	\$ 4,613,911*
ROW PURCHASE:	\$ C		TOTAL:	\$ 3,691,129	\$ 922,782	\$ C	\$ C	\$ 4,613,911
CONST COST:	\$ 4,218,240							
CONST ENG:	\$ 188,977							
CONTING:	\$ C							
IND COSTS:	\$ 297,386							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 5,079,183							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	HENDERSON	0163-03-900	SH 31	C,E			\$ 5,659,731
LIMITS FROM NAVARRO C/L, NE						REVISION DATE: 07/2012	
LIMITS TO: MURCHISON						MPO PROJ NUM:	
PROJECT PLACEHOLDER CSJ FOR RESTORATION OF SECTIONS TBA						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 253,544	COST OF APPROVED PHASES: \$ 5,659,731	1-PRVNT	\$ 4,527,785	\$ 1,131,946	\$ C	\$ C	\$ 5,659,731*
ROW PURCHASE:	\$ C		TOTAL:	\$ 4,527,785	\$ 1,131,946	\$ C	\$ C	\$ 5,659,731
CONST COST:	\$ 5,174,374							
CONST ENG:	\$ 231,812							
CONTING:	\$ C							
IND COSTS:	\$ 364,793							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,230,464							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0495-03-060	IH 20	C,E			\$ 3,657,383
LIMITS FROM 1.5 MI E OF FM 1255, E						REVISION DATE: 07/2012	
LIMITS TO: 3.6 MI E OF FM 314 (SMITH C/L)						MPO PROJ NUM:	
PROJECT REPAVE ROADWAY						FUNDING CAT(S): 1	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 165,355		COST OF APPROVED PHASES: \$ 3,657,383					
ROW PURCHASE: \$			1-PRVNT \$ 3,291,645 \$ 365,738 \$ \$ \$ 3,657,383*				
CONST COST: \$ 3,374,592			TOTAL: \$ 3,291,645 \$ 365,738 \$ \$ \$ 3,657,383				
CONST ENG: \$ 117,436							
CONTING: \$ 59,055							
IND COSTS: \$ 237,909							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 4,060,309							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	ANDERSON	0910-08-040	CR	C,E			\$ 391,773		
LIMITS FROM CR 471 AT BOX CREEK						REVISION DATE: 07/2012			
LIMITS TO: STR # AA04-71-101						MPO PROJ NUM:			
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6			
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 17,087		COST OF APPROVED PHASES: \$ 391,773	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 313,418	\$ 59,158	\$ 19,197	\$	C \$	391,773*	
CONST COST: \$ 348,708			TOTAL: \$ 313,418		\$ 59,158	\$ 19,197	\$	C \$	391,773
CONST ENG: \$ 25,979									
CONTING: \$									
IND COSTS: \$ 24,584									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 424,691									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
10 - TYLER	HENDERSON	0910-34-926	CR	C,E			\$ 417,049			
LIMITS FROM CR 3516 AT KICKAPOO CRK, N OF SH 31						REVISION DATE: 07/2012				
LIMITS TO: STR# AA05-78-001, W OF BROWNSBORO						MPO PROJ NUM:				
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6				
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES				
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 18,189		COST OF APPROVED PHASES: \$ 417,049	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$			6-STRUCT RHB: \$ 333,639	\$ 41,705	\$ 41,705	\$	\$ 417,049*			
CONST COST: \$ 371,205			TOTAL: \$ 333,639	\$ 41,705	\$ 41,705	\$	\$ 417,049			
CONST ENG: \$ 27,655										
CONTING: \$										
IND COSTS: \$ 26,170										
BND FINANCING: \$										
TOTAL PRJ COST: \$ 452,091										

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0910-16-117	CR	C,E			\$ 410,730
LIMITS FROM CR 481 AT DUCK CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA06-54-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,913	COST OF APPROVED PHASES: \$ 410,730	6-STRUCT RHB:	\$ 328,584	\$ 82,146	\$ C	\$ C	\$ 410,730*
ROW PURCHASE:	\$ C		TOTAL:	\$ 328,584	\$ 82,146	\$ C	\$ C	\$ 410,730
CONST COST:	\$ 365,581							
CONST ENG:	\$ 27,236							
CONTING:	\$ C							
IND COSTS:	\$ 25,773							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 445,241							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	SMITH	0910-16-118	CR	C,E			\$ 391,773
LIMITS FROM CR 452 AT DUCK CRK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA01-19-002						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,087	COST OF APPROVED PHASES: \$ 391,773	6-STRUCT RHB:	\$ 313,418	\$ 78,355	\$ C	\$ C	\$ 391,773*
ROW PURCHASE:	\$ C		TOTAL:	\$ 313,418	\$ 78,355	\$ C	\$ C	\$ 391,773
CONST COST:	\$ 348,708							
CONST ENG:	\$ 25,979							
CONTING:	\$ C							
IND COSTS:	\$ 24,584							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 424,691							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	VAN ZANDT	0910-12-062	CR	C,E			\$ 404,411
LIMITS FROM CR 2504 AT DRY LACY CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA02-96-003						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,638	COST OF APPROVED PHASES: \$ 404,411	6-STRUCT RHB:	\$ 323,529	\$ 80,882	\$ C	\$ C	\$ 404,411*
ROW PURCHASE:	\$ C		TOTAL:	\$ 323,529	\$ 80,882	\$ C	\$ C	\$ 404,411
CONST COST:	\$ 359,956							
CONST ENG:	\$ 26,817							
CONTING:	\$ C							
IND COSTS:	\$ 25,377							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 438,391							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-063	CR	C,E			\$ 391,773
LIMITS FROM CR 2405 AT WET LACY FORK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA02-95-002						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,087	COST OF APPROVED PHASES: \$ 391,773	6-STRUCT RHB:	\$ 313,418	\$ 78,355	\$ C	\$ C	\$ 391,773*
ROW PURCHASE:	\$ C		TOTAL:	\$ 313,418	\$ 78,355	\$ C	\$ C	\$ 391,773
CONST COST:	\$ 348,708							
CONST ENG:	\$ 25,975							
CONTING:	\$ C							
IND COSTS:	\$ 24,584							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 424,691							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0245-03-021	FM 279	C,E			\$ 1,462,953
LIMITS FROM FM 858 IN BEN WHEELER, E						REVISION DATE: 07/2012	
LIMITS TO: FM 314 IN EDM						MPO PROJ NUM:	
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 66,142	COST OF APPROVED PHASES: \$ 1,462,953	1-PRVNT	\$ 1,170,362	\$ 292,591	\$ C	\$ C	\$ 1,462,953*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,170,362	\$ 292,591	\$ C	\$ C	\$ 1,462,953
CONST COST:	\$ 1,349,837							
CONST ENG:	\$ 46,974							
CONTING:	\$ 23,622							
IND COSTS:	\$ 95,163							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,624,124							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0245-04-020	FM 279	C,E			\$ 1,706,779
LIMITS FROM FM 314 IN EDM, E						REVISION DATE: 07/2012	
LIMITS TO: SMITH C/L						MPO PROJ NUM:	
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 77,166	COST OF APPROVED PHASES: \$ 1,706,779	1-PRVNT	\$ 1,365,423	\$ 341,356	\$ C	\$ C	\$ 1,706,779*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,365,423	\$ 341,356	\$ C	\$ C	\$ 1,706,779
CONST COST:	\$ 1,574,810							
CONST ENG:	\$ 54,803							
CONTING:	\$ 27,555							
IND COSTS:	\$ 111,024							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,894,811							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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10 - TYLER	RUSK	0206-07-057	US 79	C,E	HENDERSON		\$ 3,581,792	
LIMITS FROM US 259, ECT AT TRAFFIC STAR, S & SW						REVISION DATE: 07/2012		
LIMITS TO: SL 571 IN HENDERSON						MPO PROJ NUM:		
PROJECT REHABILITATE OUTSIDE LANES, PLANE & RESURFACE REST OF PVTMT						FUNDING CAT(S): 1,11		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:		\$ 159,843	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$		1-PRVNT	\$ 2,545,434	\$ 636,358	\$	\$ 3,181,792*
CONST COST:		\$ 3,262,106		11-DIST DISC:	\$ 320,000	\$ 80,000	\$	\$ 400,000
CONST ENG:		\$ 159,843		TOTAL:	\$ 2,865,434	\$ 716,358	\$	\$ 3,581,792
CONTING:		\$ 1,631						
IND COSTS:		\$ 229,978						
BND FINANCING:		\$						
TOTAL PRJ COST:		\$ 3,960,849						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	RUSK	1163-02-030	FM 850	C,E	OVERTON		\$ 103,626		
LIMITS FROM SMITH C/L, E						REVISION DATE: 07/2012			
LIMITS TO: SH 135 IN OVERTON						MPO PROJ NUM:			
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 4,685		COST OF APPROVED PHASES: \$ 103,626	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT	\$ 82,901	\$ 20,725	\$ 0	\$ 0	\$ 103,626*	
CONST COST: \$ 95,613			TOTAL:	\$ 82,901	\$ 20,725	\$ 0	\$ 0	\$ 103,626	
CONST ENG: \$ 3,327									
CONTING: \$ 1,673									
IND COSTS: \$ 6,741									
BND FINANCING: \$ 0									
TOTAL PRJ COST: \$ 115,042									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	SMITH	1163-01-021	FM 850	C,E	OVERTON		\$ 1,365,423		
LIMITS FROM FM 2607, SE						REVISION DATE: 07/2012			
LIMITS TO: RUSK C/L IN OVERTON						MPO PROJ NUM:			
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 61,733		COST OF APPROVED PHASES: \$ 1,365,423	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			1-PRVNT	\$ 1,092,338	\$ 273,085	\$	\$	\$	1,365,423*
CONST COST: \$ 1,259,848			TOTAL:	\$ 1,092,338	\$ 273,085	\$	\$	\$	1,365,423
CONST ENG: \$ 43,843									
CONTING: \$ 22,047									
IND COSTS: \$ 88,819									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 1,515,849									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	ANDERSON	0206-01-048	US 79	C,E	PALESTINE		\$ 125,019
LIMITS FROM 2.1 MI S OF FM 2574(N), SW						REVISION DATE: 07/2012	
LIMITS TO: SL 256 IN PALESTINE						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,601	COST OF APPROVED PHASES: \$ 125,019	8-SAFETY:	\$ 112,517	\$ 12,502	\$ C	\$ C	\$ 125,019*
ROW PURCHASE:	\$ C		TOTAL:	\$ 112,517	\$ 12,502	\$ C	\$ C	\$ 125,019
CONST COST:	\$ 114,308							
CONST ENG:	\$ 5,110							
CONTING:	\$ C							
IND COSTS:	\$ 8,055							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 136,633							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	ANDERSON	0206-02-025	US 79	C,E			\$ 53,579
LIMITS FROM NECHES RIVER AT CHEROKEE C/L, SW						REVISION DATE: 07/2012	
LIMITS TO: 2.1 MI S OF FM 2574(N)						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,400	COST OF APPROVED PHASES: \$ 53,579	8-SAFETY:	\$ 48,221	\$ 5,358	\$ C	\$ C	\$ 53,579*
ROW PURCHASE:	\$ C		TOTAL:	\$ 48,221	\$ 5,358	\$ C	\$ C	\$ 53,579
CONST COST:	\$ 48,985							
CONST ENG:	\$ 2,190							
CONTING:	\$ C							
IND COSTS:	\$ 3,454							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 58,557							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
10 - TYLER	ANDERSON	0890-03-025	FM 322	C,E	PALESTINE		\$ 99,204
LIMITS FROM SL 256, IN P'STINE, S						REVISION DATE: 07/2012	
LIMITS TO: SH 294 AT CEDAR CREEK						MPO PROJ NUM:	
PROJECT INSTALL PROFILE MARKING CENTERLINE RUMBLE STRIPS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 4,445	COST OF APPROVED PHASES: \$ 99,204	8-SAFETY:	\$ 89,284	\$ 9,920	\$ C	\$ C	\$ 99,204*
ROW PURCHASE:	\$ C		TOTAL:	\$ 89,284	\$ 9,920	\$ C	\$ C	\$ 99,204
CONST COST:	\$ 90,705							
CONST ENG:	\$ 4,054							
CONTING:	\$ C							
IND COSTS:	\$ 6,395							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 108,419							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0890-03-026	FM 322	C,E	PALESTINE		\$ 118,857
LIMITS FROM SL 256 IN PALESTINE, SW						REVISION DATE: 07/2012	
LIMITS TO: SH 294 AT CEDAR CREEK						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,325	COST OF APPROVED PHASES: \$ 118,857	8-SAFETY:	\$ 106,971	\$ 11,886	\$ C	\$ C	118,857*
ROW PURCHASE:	\$ C		TOTAL:	\$ 106,971	\$ 11,886	\$ C	\$ C	118,857
CONST COST:	\$ 108,674							
CONST ENG:	\$ 4,856							
CONTING:	\$ C							
IND COSTS:	\$ 7,662							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 129,896							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	CHEROKEE	0206-03-059	US 79	C,E	JACKSONVILLE		\$ 204,715
LIMITS FROM US 69 IN JACKSONVILLE, SW						REVISION DATE: 07/2012	
LIMITS TO: NECHES RIVER AT ANDERSON C/L						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 9,172	COST OF APPROVED PHASES: \$ 204,715	8-SAFETY:	\$ 184,244	\$ 20,472	\$ C	\$ C	204,715*
ROW PURCHASE:	\$ C		TOTAL:	\$ 184,244	\$ 20,472	\$ C	\$ C	204,715
CONST COST:	\$ 187,176							
CONST ENG:	\$ 8,367							
CONTING:	\$ C							
IND COSTS:	\$ 13,196							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 223,732							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0138-03-140	US 259	C,E	HENDERSON		\$ 150,111
LIMITS FROM FM 850 AT JACOBS, S						REVISION DATE: 07/2012	
LIMITS TO: US 79 IN HENDERSON						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 6,725	COST OF APPROVED PHASES: \$ 150,111	8-SAFETY:	\$ 135,100	\$ 15,011	\$ C	\$ C	150,111*
ROW PURCHASE:	\$ C		TOTAL:	\$ 135,100	\$ 15,011	\$ C	\$ C	150,111
CONST COST:	\$ 137,250							
CONST ENG:	\$ 6,135							
CONTING:	\$ C							
IND COSTS:	\$ 9,676							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 164,055							

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\* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
10 - TYLER	RUSK	0138-04-044	US 259	C,E	HENDERSON		\$ 133,180			
LIMITS FROM US 79, IN HENDERSON, S						REVISION DATE: 07/2012				
LIMITS TO: JARRELL CRK, 2.9 MI N OF FM 1798						MPO PROJ NUM:				
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8				
DESCR:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 5,967		COST OF APPROVED PHASES: \$ 133,180	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ (			8-SAFETY: \$ 119,862	\$ 13,318	\$ (	\$ (	\$ (	\$ 133,180*		
CONST COST: \$ 121,770			TOTAL: \$ 119,862	\$ 13,318	\$ (	\$ (	\$ (	\$ 133,180		
CONST ENG: \$ 5,443										
CONTING: \$ (										
IND COSTS: \$ 8,585										
BND FINANCING: \$ (										
TOTAL PRJ COST: \$ 145,552										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	RUSK	0138-05-054	US 259	C,E			\$ 163,445		
LIMITS FROM JARRELL CRK, 2.9 MI N OF FM 1798, S						REVISION DATE: 07/2012			
LIMITS TO: US 84 AT MT ENTERPRISE						MPO PROJ NUM:			
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 7,323		COST OF APPROVED PHASES: \$ 163,445	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			8-SAFETY: \$ 147,101	\$ 16,345	\$	\$	\$	\$ 163,445*	
CONST COST: \$ 149,443			TOTAL: \$ 147,101	\$ 16,345	\$	\$	\$	\$ 163,445	
CONST ENG: \$ 6,680									
CONTING: \$									
IND COSTS: \$ 10,536									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 178,629									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST				
10 - TYLER	RUSK	0245-08-048	SH 64	C,E			\$ 226,130				
LIMITS FROM 0.2 MI E OF FM 15 (SMITH C/L), E						REVISION DATE: 07/2012					
LIMITS TO: US 259 IN HENDERSON						MPO PROJ NUM:					
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8					
DESCR:					PROJECT HISTORY:						
REMARKS											
P7:											
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 10,131		COST OF APPROVED PHASES: \$ 226,130	FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE: \$			8-SAFETY: \$ 203,517	\$ 22,613	\$	\$	\$	\$	\$ 226,130*		
CONST COST: \$ 206,757			TOTAL: \$ 203,517	\$ 22,613	\$	\$	\$	\$	\$ 226,130		
CONST ENG: \$ 9,242											
CONTING: \$											
IND COSTS: \$ 14,576											
BND FINANCING: \$											
TOTAL PRJ COST: \$ 247,136											

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

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10 - TYLER	RUSK	0594-02-026	SH 322	C,E			\$ 189,624
LIMITS FROM FM 2011 AT GREGG C/L, S						REVISION DATE: 07/2012	
LIMITS TO: US 259 IN HENDERSON						MPO PROJ NUM:	
PROJECT INSTALL MILLED CENTERLINE RUMBLE STRIPS						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 8,496	COST OF APPROVED PHASES: \$ 189,624	8-SAFETY:	\$ 170,662	\$ 18,962	\$ C	\$ C	\$ 189,624*
ROW PURCHASE:	\$ C		TOTAL:	\$ 170,662	\$ 18,962	\$ C	\$ C	\$ 189,624
CONST COST:	\$ 173,379							
CONST ENG:	\$ 7,756							
CONTING:	\$ C							
IND COSTS:	\$ 12,223							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 207,240							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0245-02-030	SH 64	C,E			\$ 182,713
LIMITS FROM SH 19 IN CANTON, E						REVISION DATE: 07/2012	
LIMITS TO: FM 279 AT BEN WHEELER						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 8,186	COST OF APPROVED PHASES: \$ 182,713	8-SAFETY:	\$ 164,442	\$ 18,271	\$ C	\$ C	\$ 182,713*
ROW PURCHASE:	\$ C		TOTAL:	\$ 164,442	\$ 18,271	\$ C	\$ C	\$ 182,713
CONST COST:	\$ 167,059							
CONST ENG:	\$ 7,466							
CONTING:	\$ C							
IND COSTS:	\$ 11,778							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 199,686							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0646-04-010	FM 316	C,E			\$ 289,444
LIMITS FROM FM 1256, S						REVISION DATE: 07/2012	
LIMITS TO: FM 3080						MPO PROJ NUM:	
PROJECT WIDEN PVMNT, SAFETY TRT FXD OBJTS, INSTALL ADV WARN SIGNS AT CURVE						FUNDING CAT(S): 8	
DESCR:				PROJECT HISTORY:			
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,968	COST OF APPROVED PHASES: \$ 289,444	8-SAFETY:	\$ 260,500	\$ 28,944	\$ C	\$ C	\$ 289,444*
ROW PURCHASE:	\$ C		TOTAL:	\$ 260,500	\$ 28,944	\$ C	\$ C	\$ 289,444
CONST COST:	\$ 264,647							
CONST ENG:	\$ 11,830							
CONTING:	\$ C							
IND COSTS:	\$ 18,655							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 316,332							

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10 - TYLER	WOOD	0190-03-079	SH 37	C,E			\$ 165,675
LIMITS FROM SH 154 IN QUITMAN, S						REVISION DATE: 07/2012	
LIMITS TO: US 69 IN MINEOLA						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 7,423	COST OF APPROVED PHASES: \$ 165,675	8-SAFETY:	\$ 149,108	\$ 16,568	\$ C	\$ C	\$ 165,675*
ROW PURCHASE:	\$ C		TOTAL:	\$ 149,108	\$ 16,568	\$ C	\$ C	\$ 165,675
CONST COST:	\$ 151,481							
CONST ENG:	\$ 6,771							
CONTING:	\$ C							
IND COSTS:	\$ 10,675							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 181,065							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	WOOD	0096-01-043	US 80	C,E			\$ 337,528
LIMITS FROM E OF US 69 IN MINEOLA, E						REVISION DATE: 07/2012	
LIMITS TO: FM 3056						MPO PROJ NUM:	
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 15,122	COST OF APPROVED PHASES: \$ 337,528	8-SAFETY:	\$ 303,775	\$ 33,753	\$ C	\$ C	\$ 337,528*
ROW PURCHASE:	\$ C		TOTAL:	\$ 303,775	\$ 33,753	\$ C	\$ C	\$ 337,528
CONST COST:	\$ 308,611							
CONST ENG:	\$ 13,795							
CONTING:	\$ C							
IND COSTS:	\$ 21,757							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 368,883							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TXDOT TYLER DISTRICT  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0206-09-005	FM 2574	C,E			\$ 5,191,625
LIMITS FROM AT RAILROAD UNDERPASS E OF NECHES						REVISION DATE: 07/2012	
LIMITS TO: STR#023.DOT426588C						MPO PROJ NUM:	
PROJECT REPLACE EXISTING RAILROAD UNDERPASS & TRACKS						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE RAILROAD UNDERPASS	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 226,426	COST OF APPROVED PHASES: \$ 5,191,625	6-STRUCT RHB:	\$ 4,153,300	\$ 1,038,325	\$ C	\$ 5,191,625*
ROW PURCHASE:	\$ C		TOTAL:	\$ 4,153,300	\$ 1,038,325	\$ C	\$ 5,191,625
CONST COST:	\$ 4,620,938						
CONST ENG:	\$ 344,260						
CONTING:	\$ C						
IND COSTS:	\$ 325,776						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 5,627,842						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	ANDERSON	0910-08-907	CR	C,E			\$ 460,017
LIMITS FROM CR 2418 AT OTTER CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA03-55-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 20,063	COST OF APPROVED PHASES: \$ 460,017	6-STRUCT RHB:	\$ 368,014	\$ 92,003	\$ C	\$ 460,017*
ROW PURCHASE:	\$ C		TOTAL:	\$ 368,014	\$ 92,003	\$ C	\$ 460,017
CONST COST:	\$ 409,450						
CONST ENG:	\$ 30,504						
CONTING:	\$ C						
IND COSTS:	\$ 28,866						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 498,670						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-034	CR	C,E			\$ 407,444
LIMITS FROM CR 3105 AT CROOKED CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR # AA01-19-002						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 17,770	COST OF APPROVED PHASES: \$ 407,444	6-STRUCT RHB:	\$ 325,955	\$ 40,744	\$ C	\$ 407,444*
ROW PURCHASE:	\$ C		TOTAL:	\$ 325,955	\$ 40,744	\$ C	\$ 407,444
CONST COST:	\$ 362,656						
CONST ENG:	\$ 27,018						
CONTING:	\$ C						
IND COSTS:	\$ 25,567						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 441,679						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
TXDOT TYLER DISTRICT  
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-054	CR	C,E			\$ 420,587
LIMITS FROM CR 2908 AT PURTIS CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR# AA02-25-001						MPO PROJ NUM:	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 18,343		COST OF APPROVED PHASES: \$ 420,587	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$			6-STRUCT RHB: \$ 336,470	\$ 42,059	\$ 42,059	\$	\$ 420,587*
CONST COST: \$ 374,355			TOTAL: \$ 336,470	\$ 42,059	\$ 42,059	\$	\$ 420,587
CONST ENG: \$ 27,889							
CONTING: \$							
IND COSTS: \$ 26,392							
BND FINANCING: \$							
TOTAL PRJ COST: \$ 455,926							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
10 - TYLER	CHEROKEE	0199-01-080	US 69	C,E			\$ 355,792		
LIMITS FROM SL 456 IN JACKSONVILLE, S						REVISION DATE: 07/2012			
LIMITS TO: FM 2972 IN RUSK						MPO PROJ NUM:			
PROJECT TEXTURIZE SHOULDERS WITH PROFILE PAVEMENT MARKERS						FUNDING CAT(S): 8			
DESCR:					PROJECT HISTORY:				
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 15,940		COST OF APPROVED PHASES: \$ 355,792	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE: \$			8-SAFETY: \$ 320,213	\$ 35,579	\$	\$	\$	\$ 355,792*	
CONST COST: \$ 325,311			TOTAL: \$ 320,213	\$ 35,579	\$	\$	\$	\$ 355,792	
CONST ENG: \$ 14,541									
CONTING: \$									
IND COSTS: \$ 22,934									
BND FINANCING: \$									
TOTAL PRJ COST: \$ 388,844									



### LEGAL NOTICE

#### Public Meeting Notice 2012 Unified Transportation Program Revision

The Texas Department of Transportation (TxDOT) will host an open-house style public meeting at 6 p.m. Thursday, March 22, 2012, to solicit public comments and input for revisions to the 2012 Unified Transportation Program (UTP) funding allocations, which covers fiscal years (FY) 2012 through 2021. The meeting will be held at the Tyler District Office, located at 2709 West Front St., Tyler, Texas, 75702.

Beginning promptly at 6:15 p.m., TxDOT staff will conduct a brief presentation on the purpose and revisions of the 2012 UTP. Additional information will be available for public viewing and TxDOT representatives will be on-hand to discuss the development process and answer questions. Forms will be provided in order to receive written comments. All interested parties are encouraged to attend.

The 2012 UTP is a comprehensive ten-year plan for the development and construction of State of Texas transportation projects including roadways, aviation, public transportation, waterways and coastal waters, and rail projects and includes specific funding levels for each fiscal year.

The 2013 - 2016 Rural Transportation Improvement Program for the Tyler District which includes Wood, Van Zandt, Smith, Gregg, Rusk, Cherokee, Anderson and Henderson Counties for will also be available for review at this meeting.

For additional information on the UTP, please go to [http://www.txdot.gov/public\\_involvement/utp.htm](http://www.txdot.gov/public_involvement/utp.htm) or call the toll-free information line at (800) 687-8108. Written comments may be submitted on the UTP website at: <http://www.txdot.gov>, using search engine keyword: 2012 UTP; by email at: [FIN\\_UTP@txdot.gov](mailto:FIN_UTP@txdot.gov); or by mail to: TxDOT Finance Division UTP, 150 E. Riverside Drive, Austin, Texas, 78704. Public comments will be received until April 23, 2012.

Comments on the Rural TIP can be sent to Vernon Webb at 2709 West Front St, Tyler Tx 75702 or by email at: [Vernon.Webb@txdot.gov](mailto:Vernon.Webb@txdot.gov). Persons with special communication or accommodation needs may call Dale Booth at (903) 510-9113 for assistance. Requests should be made no later than three days prior to the meeting. Every reasonable effort will be made to accommodate needs.

### AFFIDAVIT OF PUBLISHER

The State of Texas  
County of Van Zandt.

Before me, the undersigned authority, on this day personally appeared Kelli Baxter known to me, who, being by me duly sworn, on her oath deposes and says she is the publisher's representative of the Van Zandt News, a newspaper of general circulation published in Van Zandt County; that said newspaper has been continuously and regularly published in said county for a period of more than one year and that a copy of the attached notice was published in said newspaper on the following dates:

March 18

A.D., 2012

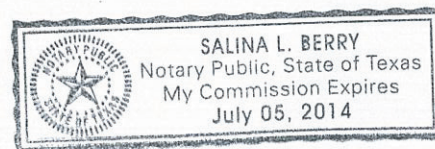
x T. Baxter

Publisher's Representative

Subscribed and sworn to before me, this  
22<sup>nd</sup> day of March A.D., 2012

Salina L. Berry

Notary Public, Van Zandt County, Texas





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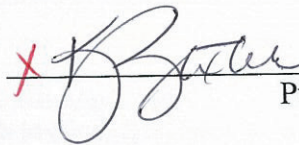
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## AFFIDAVIT OF PUBLISHER

The State of Texas  
County of Van Zandt.

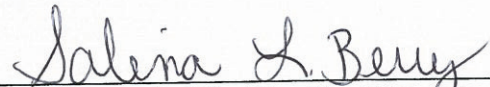
Before me, the undersigned authority, on this day personally appeared Kelli Baxter known to me, who, being by me duly sworn, on her oath deposes and says she is the publisher's representative of the Canton Herald, a newspaper of general circulation published in Van Zandt County; that said newspaper has been continuously and regularly published in said county for a period of more than one year and that a copy of the attached notice was published in said newspaper on the following dates:

March 15 A.D., 2012

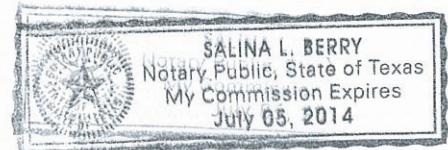
X 

Publisher's Representative

Subscribed and sworn to before me, this  
22<sup>nd</sup> day of March A.D., 2012



Notary Public, Van Zandt County, Texas





## LEGAL NOTICE

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## AFFIDAVIT OF PUBLISHER

The State of Texas  
County of Van Zandt.

Before me, the undersigned authority, on this day personally appeared Kelli Baxter known to me, who, being by me duly sworn, on her oath deposes and says she is the publisher's representative of the Van Banner, a newspaper of general circulation published in Van Zandt County; that said newspaper has been continuously and regularly published in said county for a period of more than one year and that a copy of the attached notice was published in said newspaper on the following dates:

March 15

A.D., 2012

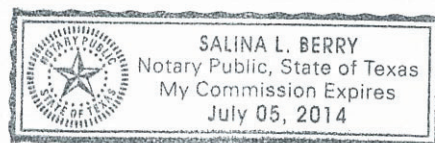
✓ K. Baxter

Publisher's Representative

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22<sup>nd</sup> day of March A.D., 2012

Salina L. Berry

Notary Public, Van Zandt County, Texas





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The State of Texas  
County of Van Zandt.

Before me, the undersigned authority, on this day personally appeared Kelli Baxter known to me, who, being by me duly sworn, on her oath deposes and says she is the publisher's representative of the Wills Point Chronicle, a newspaper of general circulation published in Van Zandt County; that said newspaper has been continuously and regularly published in said county for a period of more than one year and that a copy of the attached notice was published in said newspaper on the following dates:

March 16 A.D., 2012

Kelli Baxter

Publisher's Representative

Subscribed and sworn to before me, this  
22nd day of March A.D., 2012

Salina L. Berry

Notary Public, Van Zandt County, Texas

